



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: May 19, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of May, 2020.

Project Name: Fund 341 Project Closures

Project Description:
 The following projects are complete and ready to be closed. Funds were fully expended.

 General Government Vehicles, Sheriff Vehicles, and County Buildings Major Maintenance are partial closures. As work is ongoing, this only closes a portion of dollars already expended.

Funding Source:
 No new budget required.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
ADA Accessible Playground Equipment	\$ (188,254)	\$ (188,254)
Park Utility Vehicles	\$ (24,400)	\$ (24,400)
College Street Parking Deck Surveillance Cameras	\$ (144,510)	\$ (144,510)
Automated Compression Devices	\$ (113,828)	\$ (113,828)
County Buildings Major Maintenance (Partial)	\$ (26,191)	\$ (26,191)
General Government Vehicles (Partial)	\$ (382,669)	\$ (387,370)
Sheriff Vehicles (Partial)	\$ (815,679)	\$ (868,701)
Fund 341 Interfund Transfer	\$ (57,723)	
TOTAL	\$ (1,753,254)	\$ (1,753,254)

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board