



Request for Board Action

Meeting Date: 5/5/2020

Consent Agenda

Department:

Budget

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Jennifer Barnette, Budget
Michael Mace, General Services

Subject:

Expand Scope of Capital Project Parks and Recreation Projects FY20

Brief Summary:

The capital project "Parks and Recreation Projects FY20" was approved in the Capital Projects FY20 ordinance at a debt-financed amount of \$787,665. The description of that project was as follows:
1- Owen Park restroom heating changing from seasonal use to full time use
2- Enka Park restroom heating changing from seasonal use to full time use

Since the time the initial quote was received, General Services has conducted an analysis of the work involved and expects expenditures of approximately \$175,000

This request is to expand the scope of this project and add installation of 3 Phase Power to the Buncombe County Sports Park which is estimated to be \$125,000. The project will only be debt-financed for the total amount expended across all projects and no more than the original established budget of 787,665. It is reasonable to expect that the projects together will come in lower than the original budget. The 3 Phase Power is required to power the LED lighting for the fields at the Buncombe County Sports Park.

Recommended Motion & Requested Action:

Approve request to expand scope of Capital Project staying within the original budget.

County Manager's Comments & Recommendation:

County Manager recommends as presented