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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: May 5, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of May, 2020.

Requesting Department: Public Health

Budget Amendment for additional funding from Centers for Disease

Budget Amendment Item: Control via NC Department of Public Health for COVID-19 Crisis

Response

Description:

Buncombe County Public Health is being provided new federal funding in the amount of \$172,455 through the Centers for Disease Control (CDC) via the NC Department of Public Health. This funding is intended for health departments to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. Specifically, the health department must:

- 1) Implement and scale-up laboratory testing and data collection to enable identification and tracking of COVID-19 cases in the community with emphasis placed on priority populations
- 2) Write a COVID-19 community intervention implementation plan which describes how the health department will achieve the response's three mitigation goals:
- a) Slow transmission of disease
- b) Minimize morbidity and mortality
- c) Preserve healthcare, workforce, and infrastructure functions and minimize social and economic impacts.
- 3) Identify and address additional response needs through one or more of the allowable activities, which include incident management, jurisdictional recovery, information management, counter measures and mitigation, surge management, and bio surveillance.

Funding Source:

Federal funding from Centers for Disease Control passed through NC Department of Public Health.

Exhibit A:		Increase (Decrease)		
Account Description		Revenues	É	xpenditures
Fund 100 Public Health 4210: Restricted Intergovernmental	\$	172,455		
Fund 100 Public Health 6090: Contract and Professional Services			\$	172,455
TOTAL	\$	172,455	\$	172,455

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Bv:
Clerk to the Board	Chairman of the Board