



# Buncombe County

## FY2020 3<sup>rd</sup> Quarter Financial Report

*(unaudited)*

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Presented by  
Don Warn



# FY2020 Items for Review

- ✓ General Fund Budget to Actual Summary
  - Expenses and Revenues
- ✓ Solid Waste Fund- Enterprise Fund
  - Expenses and Revenues



# FY2020 General Fund Budget to Actual

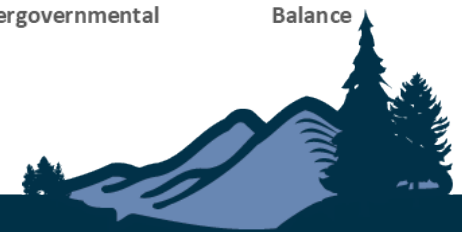
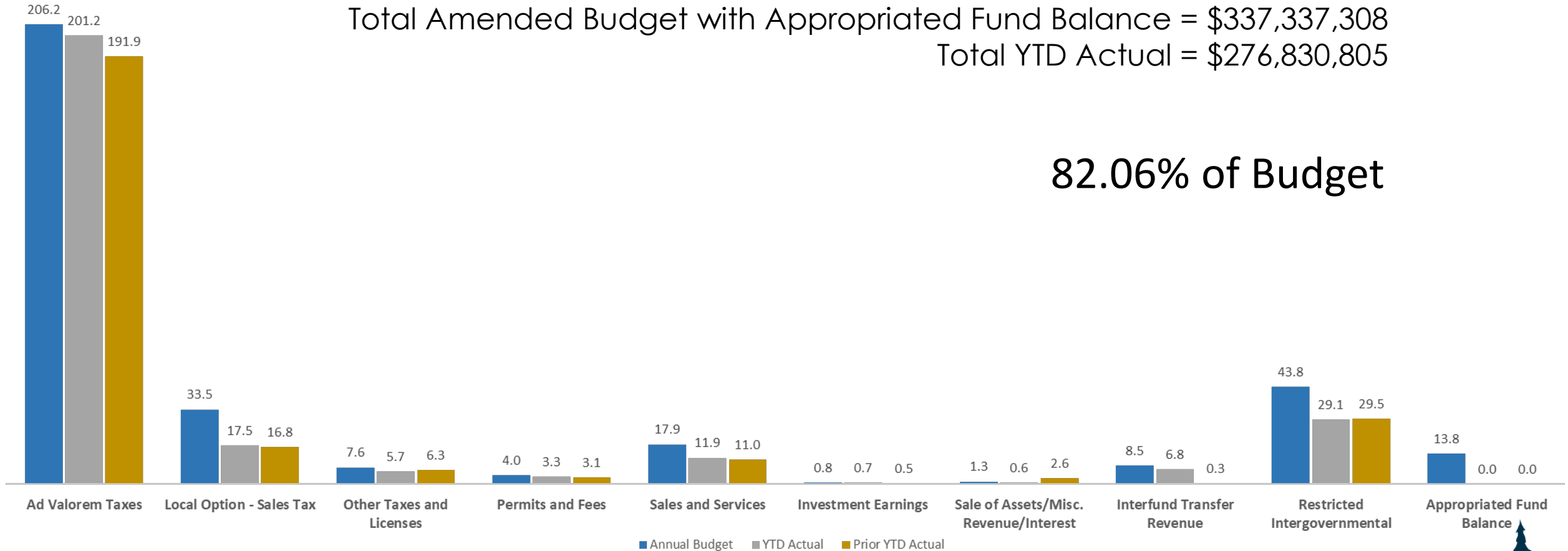
## Revenue by Type

(in millions)

Total Amended Budget with Appropriated Fund Balance = \$337,337,308

Total YTD Actual = \$276,830,805

82.06% of Budget



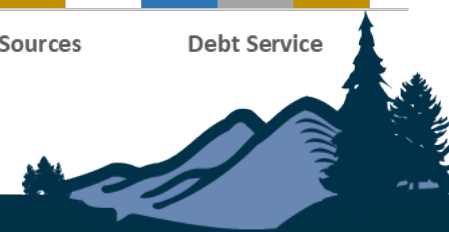
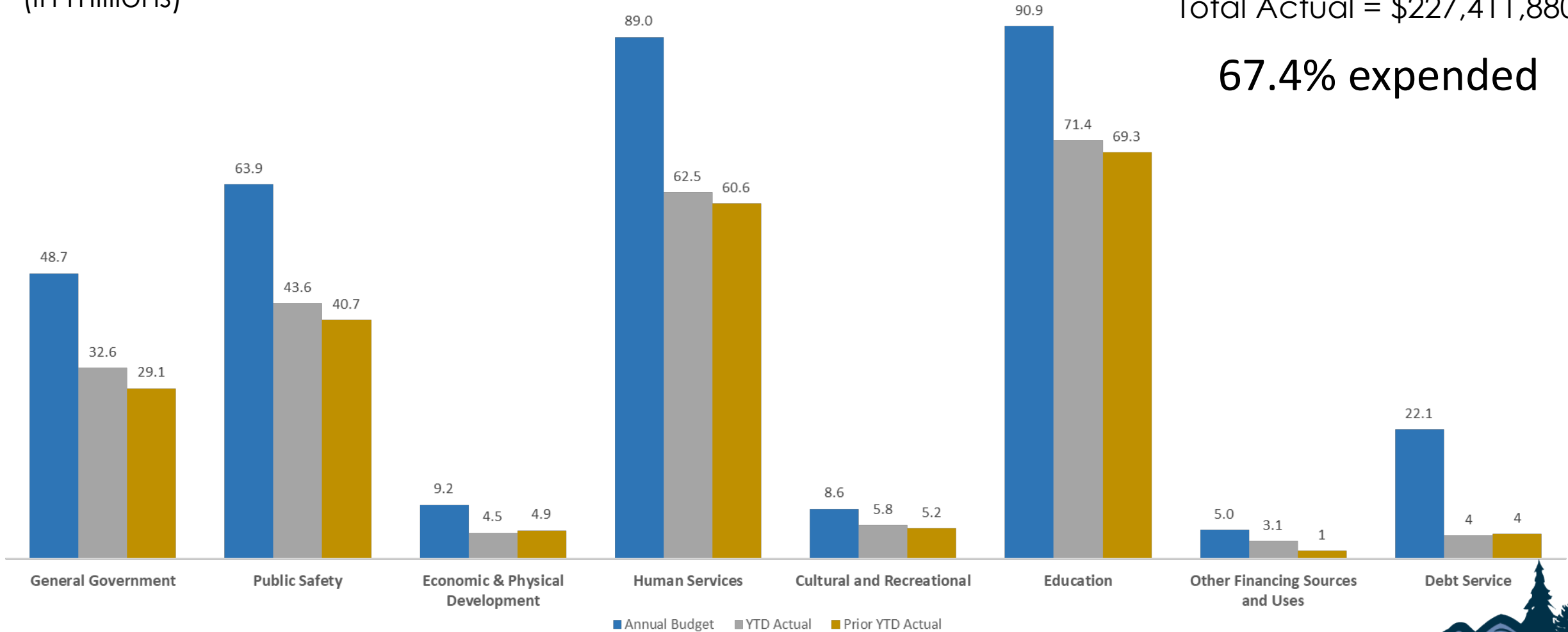
# FY2020 General Fund Budget to Actual

## Expenditure by Function (in millions)

Total Amended Budget = \$337,337,308

Total Actual = \$227,411,880

67.4% expended



Based on March 2020 unaudited budget and actuals

# FY2020 General Fund Budget to Actual

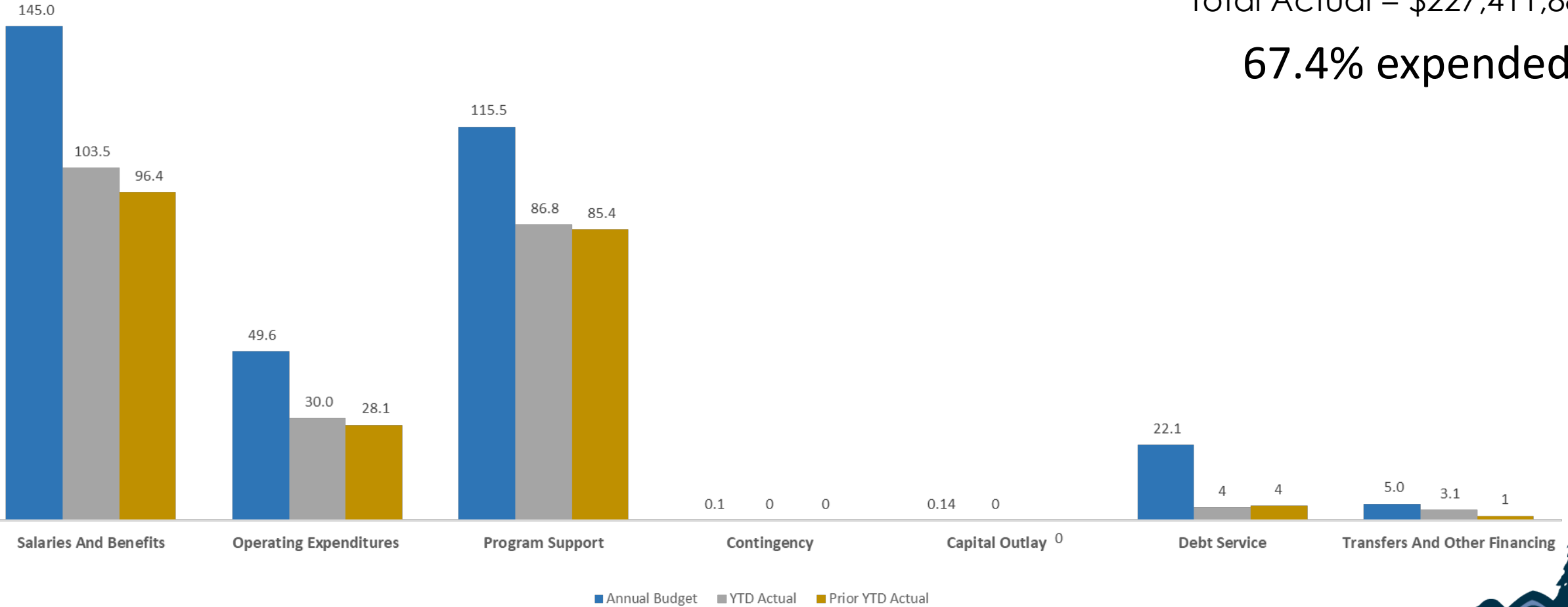
## Expenditure by Category

(in millions)

Total Amended Budget = \$337,337,308

Total Actual = \$227,411,880

**67.4% expended**

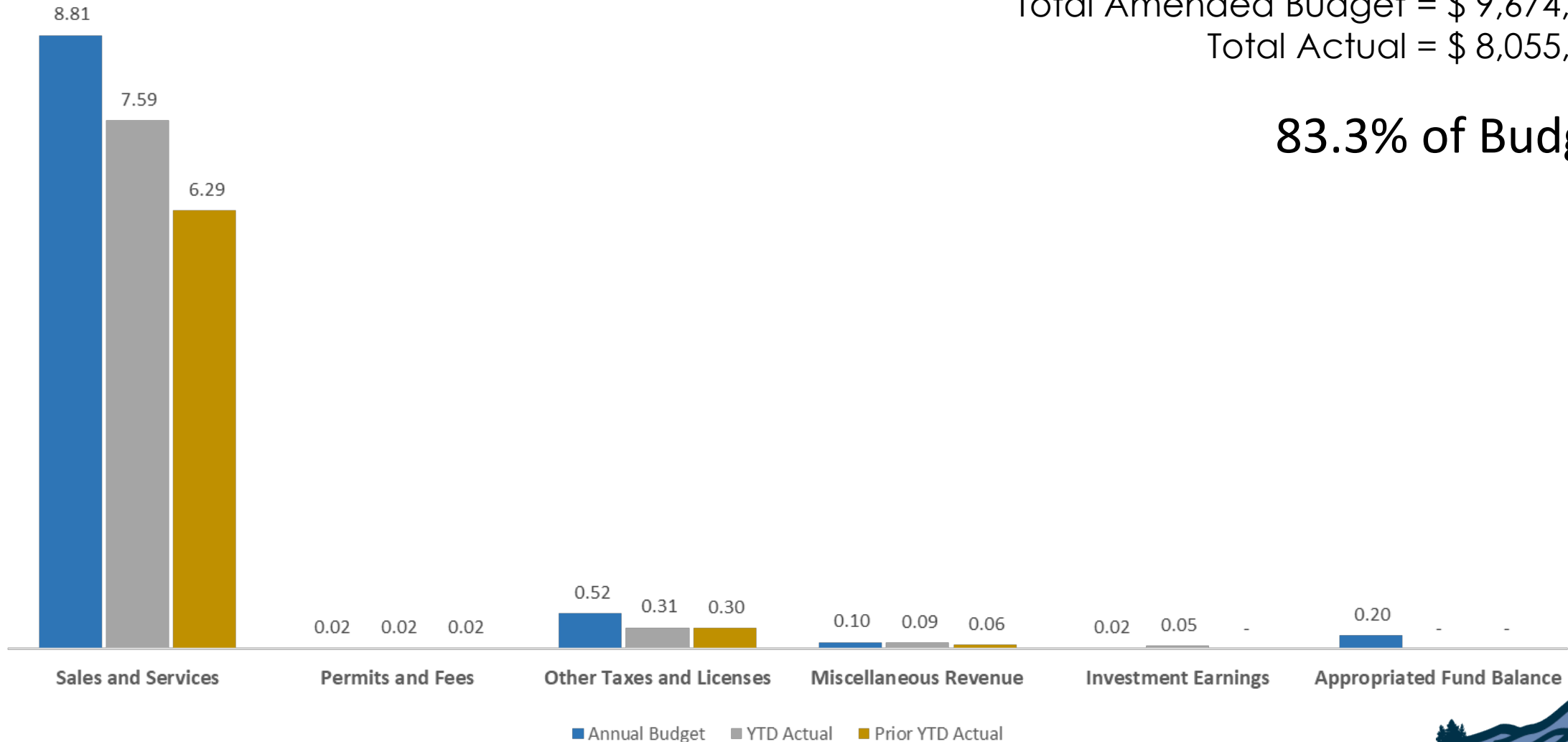


*Based on March 2020 unaudited budget and actuals*

# FY2020 Solid Waste Fund Budget to Actual

## Revenue by Type

(in millions)



Total Amended Budget = \$ 9,674,603

Total Actual = \$ 8,055,982

83.3% of Budget



Based on March 2020 unaudited budget and actuals

# FY2020 Solid Waste Fund Budget to Actual

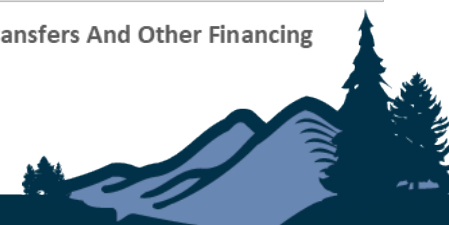
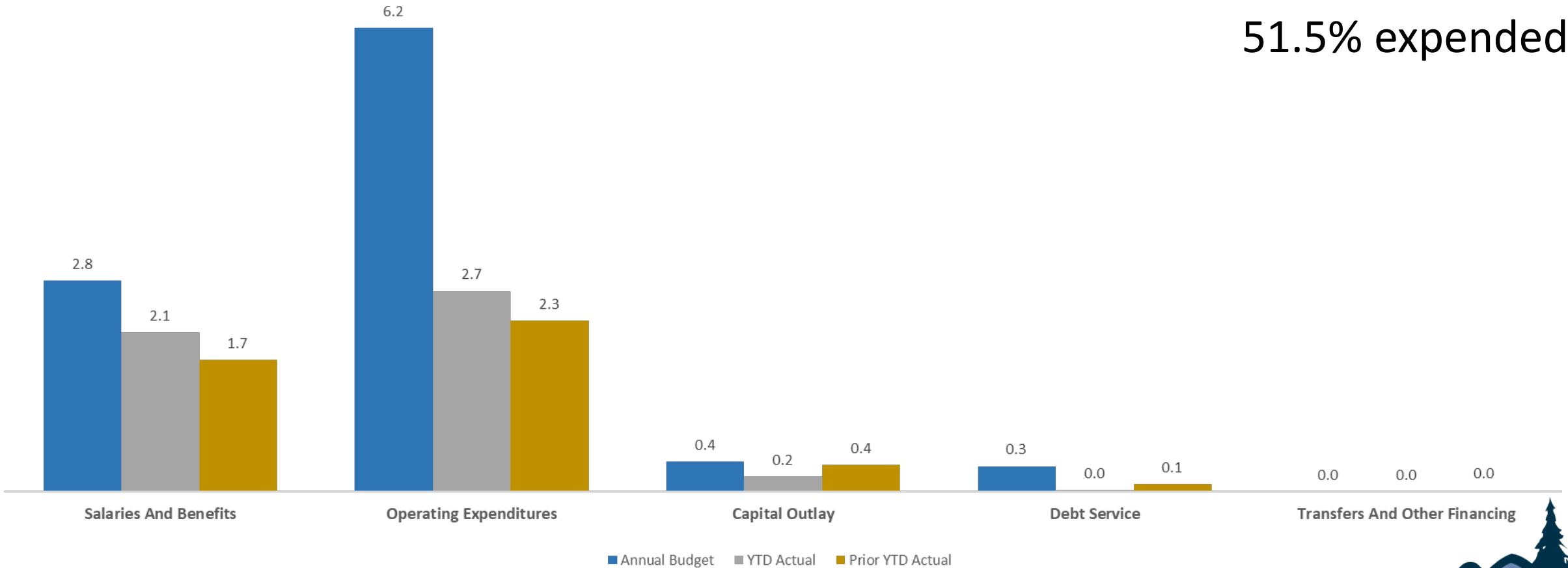
## Expenditure by Category

(in millions)

Total Amended Budget = \$ 9,674,603

Total Actual = \$ 4,980,807

51.5% expended



Based on March 2020 unaudited budget and actuals

Questions?

