



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: April 16, 2020**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 16th day of April, 2020.

**Budget Amendment Item:** Appropriation of funding related to the Emergency Operations / COVID-19 and Ambulance Purchase

**Project Description:** With rising expenses related to Emergency operations, this amendment increases budget available to meet the demands of the COVID-19 pandemic response. This is to provide additional emergency funding in the amount of \$500,000 for expenditures related to Emergency Operations during the local State of Emergency enacted on March 12, 2020, which currently does not have a projected end date.

Additionally, two ambulance trucks are unexpectedly out of service due to mechanical issues. A purchase of two replacement ambulance trucks was included in budget requests for FY21, however an ambulance truck has become available for purchase now. Current estimates of order fulfillment are 6-8 months. The County would like to purchase the available ambulance truck for replacement now and will request one less for FY21. The purchase amount is \$232,800. The additional ambulance would support the county in being able to respond to a potential increase in volume if necessitated by the pandemic.

This budget amendment appropriates a total of \$732,800 fund balance to increase the expenditure budget.

**Funding Source:**  
 General fund - fund balance

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 100 Public Safety		\$ 500,000
Fund 100 7000: Capital Outlay - Emergency Services: EMS - Vehicles		\$ 232,800
Fund 100 4310: Appropriated Fund Balance	\$ 732,800	
<b>TOTAL</b>	<b>\$ 732,800</b>	<b>\$ 732,800</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
 THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
 Clerk to the Board

By: \_\_\_\_\_  
 Chairman of the Board