



ORDINANCE # _____

**BUNCOMBE COUNTY, NORTH CAROLINA
General Fund**

BOARD MEETING DATE: April 7, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of April, 2020.

Name:	Funding for Buncombe County and Asheville City Schools Meal Services
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Description:	<p>Buncombe County and Asheville City schools are providing breakfast and lunch meals via drive through locations or delivery Monday through Friday while additionally distributing weekend meals on Fridays during lunch times for children 2-18 years of age.</p> <p>Schools are providing this valuable and necessary service while students are learning remotely and the facilities are closed to students during the COVID-19 crisis.</p> <p>Buncombe County and Asheville City school nutrition staff, bus drivers, teacher assistants and many other education staff are working to ensure that approximately 12,000 meals are provided daily.</p> <p>In an effort to maintain the meal sites and delivery through the timeframe of the education systems previously scheduled Spring Break term, the schools are requesting financial support to be able to cover a portion of the unbudgeted/unexpected salaries of personnel to maintain the continuity of this valuable service for the week of April 06-10,2020. This budget amendment request is to appropriate a total of \$86,863 to Buncombe County Schools (75,863) and Asheville City Schools (11,000). The funding is to cover the overtime portion of approximately 265 personnel across both systems to operate the meal operations during the noted time period.</p>
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Funding Source:	General Fund - appropriated fund balance.
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Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 4310:Appropriated fund balance	\$ 86,863	
Fund 100 Education Support		\$ 86,863
TOTAL	\$ 86,863	\$ 86,863

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board