



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: March 3, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of March, 2020

Project Name: Reimburse 911 Fund for Ineligible Expenses

Project Description:

The Intergovernmental Agreement between Buncombe County and the City of Asheville, last amended in 2009, requires that Buncombe County be responsible for the cost of purchasing and maintaining all equipment needed to receive and dispatch 911 calls. In 2016, the NC 911 Board decided that the Buncombe County 911 Center, that includes Buncombe County Emergency Services and the City of Asheville dispatchers, was not consolidated and that, as the City of Asheville had not filed paperwork to be a secondary Public Safety Answering Point (PSAP), the funding that was claimed in FY19 for the City of Asheville (\$178,000) was not eligible for reimbursement. As a result, and in adherence to the Intergovernmental Agreement, the non-reimbursable costs need to be covered by the County's General Fund.

Funding Source: Existing General fund operating dollars identified by Emergency Services Cost Center. No new funding required.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 Public Safety Training Center 6070: Maintenance and Repair		\$ (151,000)
Fund 100 Public Safety Training Center 6090: Contract and Professional Services		\$ (27,000)
Fund 100 Interfund Transfers 8000: Interfund Transfer Expense		\$ 178,000
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board