



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date:3/3/2020

Consent

Department:

Budget

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Jennifer Barnette, Budget
Don Warn, Finance

Subject:

Public School Capital Needs Fund - Project Closures

Brief Summary:

The following projects are completed and ready to be closed: Drive School & Canopy Reno Per Planning Study, Emma Elem School Fire Alarm System, Enka High School Gym Bleacher Replacement, Metal Roof Over Admin & Media, Owen High School - Track Replacement, Valley Springs Middle School - Roofing, WD Williams Elem School - Roofing, Weaverville & Black Mtn Elem School Fire Alarm Systems, 2018 LED Project County Match Asheville City Schools, 2019 LED Project County Match Asheville City Schools, Montford School Critical Property, Pre-School - Paving & New Road, ADA Greenhouses, Erwin-Roberson Intermediate Schools, NB High School Gym Bleachers, Roofing Projects FY2016, and a portion of Fund 326 Administration and Contingency.

All projects completed within budget. The total expenditures across all projects came in \$161,257 under the available budget therefore, the School Capital Fund Commission will prioritize and repurpose these remaining dollars.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented