



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Public School Capital Needs Fund Project Ordinance**

**BOARD MEETING DATE: March 3, 2020**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 3rd day of March, 2020.

**Project Name:** Fund 326 Project Closures

**Project Description:**  
 The following projects are completed and ready to be closed. All projects completed within budget. The total expenditures across all projects came in \$161,257 under the available budget therefore, the School Capital Fund Commission will prioritize and repurpose these remaining dollars.

**Funding Source:**  
 No new budget required.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Drive School & Canopy Reno Per Planning Study	\$ (990,000)	\$ (990,000)
Emma Elem School Fire Alarm System	\$ (140,000)	\$ (140,000)
Enka High School Gym Bleacher Replacement	\$ (190,000)	\$ (190,000)
Metal Roof Over Admin & Media	\$ (460,000)	\$ (460,000)
Owen High School - Track Replacement	\$ (725,000)	\$ (725,000)
Valley Springs Middle School - Roofing	\$ (1,018,000)	\$ (1,018,000)
WD Williams Elem School - Roofing	\$ (780,000)	\$ (780,000)
Weaverville & Black Mtn Elem School Fire Alarm Systems	\$ (235,000)	\$ (235,000)
2018 LED Project County Match Asheville City Schools	\$ (97,196)	\$ (97,196)
2019 LED Project County Match Asheville City Schools	\$ (97,196)	\$ (97,196)
Montford School Critical Property	\$ (1,634,000)	\$ (1,634,000)
Pre-School - Paving & New Road	\$ (240,000)	\$ (240,000)
Fund 326 Administration and Contingency	\$ (100,000)	\$ (100,000)
ADA Greenhouses	\$ (540,000)	\$ (540,000)
Erwin-Roberson Intermediate Schools	\$ (3,155,000)	\$ (3,155,000)
NB High School Gym Bleachers	\$ (190,000)	\$ (190,000)
Roofing Projects FY2016	\$ (754,000)	\$ (754,000)
<b>TOTAL</b>	\$ (11,345,392)	\$ (11,345,392)

**ATTEST:**

\_\_\_\_\_  
 Clerk to the Board

**BOARD OF COMMISSIONERS FOR  
 THE COUNTY OF BUNCOMBE:**

By: \_\_\_\_\_

\_\_\_\_\_  
 Chairman of the Board