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BUNCOMBE COUNTY, NORTH CAROLINA Special Projects Ordinance

BOARD MEETING DATE: March 3, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Special Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of March, 2020.

Project Name:	Fund 224 Project Closures	
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Project Description:

The following projects are completed and ready to be closed. Projects completed within budget. In addition, the Interfund Transfer line requires partial closure as it relates to these completed projects.

Funding Source:

No new budget required.

Exhibit A:	Increase (Decrease)				
Account Description		Revenues		Expenditures	
Camby Mountain Preservation	\$	(32,780)	\$	(32,780)	
Conservation Easements Miscellaneous	\$	(260)	\$	(260)	
Earlys View Preservation		(26,821)	\$	(26,821)	
Grogran Preservation	\$	(33,366)	\$	(33,366)	
Hamilton Preservation	\$	(42,176)	\$	(42,176)	
Morris Preservation	\$	(15,467)	\$	(15,467)	
Om Sanctuary Preservation	\$	(25,978)	\$	(25,978)	
Preservation Trust Reserve	\$	(196,042)	\$	(196,042)	
William Lynch Preservation	\$	(36,403)	\$	(36,403)	
HOME FY17	\$	(75,000)	\$	(75,000)	
Housing Trust FY09	\$	(300,000)	\$	(300,000)	
MHO Eagle Street	\$	(2,000,000)	\$	(2,000,000)	
Fund 224 Interfund Transfer Expenses/General Revenues	\$	(2,016,666)	\$	(2,016,666)	
TOTAL	\$	(4,800,959)	\$	(4,800,959)	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board