



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: February 18, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of February 2020.

Project Name: Community Linkages to Care for Overdose Prevention and Response

Project Description:

Buncombe County Public Health is being provided new federal funding in the amount of \$50,000 through the Centers for Disease Control (CDC) via the NC Department of Public Health. The program is called Community Linkages to Care and will provide linkage to health care and Social Determinants of Health (SDoH) via a Peer Support Specialist (PSS) to those ineligible for the Medication-Assisted Treatment (MAT) pilot who are exiting the Buncombe County Detention Facility. The funding will be used for the purchase of contracted PSS services through Sunrise Community For Recovery. The funding also allows the PSS to attend a conference and covers his/her local mileage. The PSS will be cross-trained as a Community Health Worker so that he/she can better assist in expanding access to healthcare for individuals struggling with co-morbid substance use/physical health and mental health issues. The funding will also cover a portion of the salary of a half-time county grant-funded position (Opioid Response Coordinator) approved in November in order to make it a full-time grant-funded position. Finally, the allocation also includes a small fund to pay for expenses post-release such as ID, security deposit, and other costs that keep individuals from moving forward.

Requesting Department: Public Health

Budget Amendment Item: Community Linkages to Care for Overdose Prevention and Response

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 Public Health: 4210: Restricted Intergovernmental - Prescription Drug Overdose Agreement	\$ 50,000	
Fund 100 Public Health 5000: Salaries and Wages - Salary		\$ 19,481
Fund 100 Public Health 6020: Travel and Training - Registration		\$ 300
Fund 100 Public Health 6020: Travel and Training - Travel		\$ 1,508
Fund 100 Public Health 6060: Office Expenses - Education and Program Materials		\$ 4,732
Fund 100 Public Health 6090: Contract and Professional Services - Contracted Services		\$ 21,979
Fund 100 Public Health 6160: Advertising - Advertising		\$ 2,000
TOTAL	\$ 50,000	\$ 50,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board