ORDINANCE #



BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: February 4, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW**

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of February, 2020.

Requesting Department: Sheriff's Office Budget Amendment Item: State Criminal Alien Assistance Program (SCAAP) Revenue

Project Description:

State Criminal Alien Assistance Program (SCAAP) provides federal payments to localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law, and who are incarcerated for at least four consecutive days during the reporting period. The Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) included the following requirement regarding the use of SCAAP funds: "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes." These funds were received for FY19 (\$31,320) and FY20 (\$41,133) expenditures. The funds will be used for equipment necessary to outfit new transport van (\$27,000) for transportation of prisoners and sprinkler head replacements in the detention center (\$45,453).

Funding Source:

Department of Justice Federal Funds

Exhibit A:	Increase	(Decrease)
Account Description	Revenues	Expenditures
Fund 100 - Detention Center - Revenue Accounts - 4210:Restricted Intergovernmental - SCAAP	\$ 72,453	
Fund 100 - Detention Center - Capital Outlay - 7000:Capital Outlay - Capital Equipment		\$ 27,000
Fund 100 - Detention Center - Operating Expenditures - Discretionary - 6075:Equipment - Non-Capital Equipment		\$ 45,453
TOTAL	\$ 72,453	\$ 72,453

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: