

## Buncombe County NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: \$ 508,064  
 Raise the Age Expansion Funds: \$ 83,963

Local Match: \$ 279,527 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| #              | Program Provider                                     | New 19-20 Total<br>DPS Funds | Original 19-20<br>DPS Funds | DPS-RtA<br>Expansion<br>Funding | LOCAL FUNDING        |                           |                  | OTHER            | OTHER | Total              |
|----------------|--|------------------------------|-----------------------------|---------------------------------|----------------------|---------------------------|------------------|------------------|-------|--------------------|
|                |  |                              |                             |                                 | County Cash<br>Match | Other Local<br>Cash Match | Local<br>In-Kind | State/ Federal   | Funds |                    |
| 1              | JCPC Administration                                  | \$15,500                     | \$15,500                    |                                 |                      |                           |                  |                  |       | \$15,500           |
| 2              | Teen Court   | \$76,715                     | \$59,864                    | \$16,851                        |                      |                           | \$24,750         |                  |       | \$101,465          |
| 3              | Earn and Learn                                       | \$193,089                    | \$168,727                   | \$24,362                        |                      | \$4,076                   | \$52,800         |                  |       | \$249,965          |
| 4              | Barium Springs Home Based Services for Sex Offenders | \$124,130                    | \$96,130                    | \$28,000                        |                      | \$32,031                  |                  |                  |       | \$156,161          |
| 5              | Kids at Work   | \$65,027                     | \$65,027                    |                                 |                      | \$8,333                   | \$15,392         |                  |       | \$88,752           |
| 6              | Love Notes   | \$5,713                      | \$5,713                     |                                 |                      |                           | \$1,875          |                  |       | \$7,588            |
| 7              | Trinity Place  | \$85,000                     | \$85,000                    |                                 | \$50,000             | \$20,000                  |                  | \$227,118        |       | \$382,118          |
| 8              | Horse Power  | \$12,103                     | \$12,103                    |                                 |                      |                           | \$5,270          |                  |       | \$17,373           |
| 9              | Eliada Students Training Advancement                 | \$14,750                     |                             | \$14,750                        |                      | \$65,000                  |                  |                  |       | \$79,750           |
| 10             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 11             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 12             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 13             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 14             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 15             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 16             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 17             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| 18             |  |                              |                             |                                 |                      |                           |                  |                  |       |                    |
| <b>TOTALS:</b> |  | <b>\$592,027</b>             | <b>\$508,064</b>            | <b>\$83,963</b>                 | <b>\$50,000</b>      | <b>\$129,440</b>          | <b>\$100,087</b> | <b>\$227,118</b> |       | <b>\$1,098,672</b> |

The above plan was derived through a planning process by the \_\_\_\_\_ **Buncombe County**  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 19-20

Amount of Unallocated JCPC Funds \_\_\_\_\_

Amount of Unallocated RtA Expansion Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

Check type:  Initial plan  Update  Final

\_\_\_\_\_  
 Chairperson, \_\_\_\_\_ (Date)  
 Juvenile Crime Prevention Council

\_\_\_\_\_  
 Chairperson, Board of County Commissioners \_\_\_\_\_ (Date)  
 or County Finance Officer

| -----DPS Use Only-----                             |  |            |
|--|--|------------|
| Reviewed by _____<br>Area Consultant               |  | Date _____ |
| Reviewed by _____<br>Program Assistant             |  | Date _____ |
| Verified by _____<br>Designated State Office Staff |  | Date _____ |