## Buncombe County
### NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: $508,064  
Raise the Age Expansion Funds: $83,963  
Local Match: $279,527  
Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

<table>
<thead>
<tr>
<th>#</th>
<th>Program Provider</th>
<th>New 19-20 Total DPS Funds</th>
<th>Original 19-20 DPS Funds</th>
<th>DPS-RtA Expansion Funding</th>
<th>County Cash Match</th>
<th>Other Local Cash Match</th>
<th>Local In-Kind</th>
<th>State/ Federal Funds</th>
<th>Total</th>
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<tbody>
<tr>
<td>1</td>
<td>JCPC Administration</td>
<td>$15,500</td>
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<td>Teen Court</td>
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<td>3</td>
<td>Earn and Learn</td>
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<td>4</td>
<td>Barium Springs Home Based Services for Sex Offenders</td>
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<td>$32,031</td>
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<td>5</td>
<td>Kids at Work</td>
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<td>Eliada Students Training Advancement</td>
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<td>$65,000</td>
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</table>

**TOTALS:**
- Available JCPC Funds: $508,064
- Raise the Age Expansion Funds: $83,963
- Local Match: $279,527
- Rate: 30%
- Total: $1,098,672

The above plan was derived through a planning process by the Buncombe County Juvenile Crime Prevention Council and represents the County’s Plan for use of these funds in FY 19-20.

Amount of Unallocated JCPC Funds

Amount of Unallocated RIA Expansion Funds

Amount of funds reverted back to DPS

Discretionary Funds added

Check type: Initial plan Update Final

Chairperson, (Date)
Juvenile Crime Prevention Council

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

Reviewed by ___________________________ Area Consultant ______________ Date

Reviewed by ___________________________ Program Assistant ______________ Date

Verified by ___________________________ Designated State Office Staff ______________ Date