



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: January 7, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020 Budget outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of January, 2020.

Granting Agency:	Governor's Crime Commission
Grant Name:	Governor's Crime Commission VOCA Grant

Project Description:
 This is a continuation of the Buncombe County Family Justice Center grant through the Governor's Crime Commission. The amount of the award is \$1,182,877.63 for two years. This grant is funded through Victims of Crime Act (VOCA) Funds. The GCC grant renewal supports nine contracted positions and comprehensive, trauma-informed programming for victims of domestic and sexual violence at the Family Justice Center (FJC). Specifically, it funds: 1) a position for free, onsite childcare through the YWCA; 2) two positions - a sexual assault court advocate and an on-site therapist - through Our Voice; 3) two positions - domestic violence case managers - through Helpmate; 4) two positions - an on-site staff attorney and legal assistant - to provide legal representation through Pisgah Legal Services; and 5) two intake specialists who assist survivors in comprehensive safety planning and navigating all on-site services. This grant also funds travel and registration for on-site partners to attend the national Family Justice Center Alliance Conference where they receive training on domestic violence, child abuse, sexual assault, and elder abuse in the context of the FJC model and accountability to survivors. Required 20% local match is met through the in-kind donation of office space at the FJC and the FJC Coordinator's salary.

Funding Source: Victim of Crime Act (VOCA) Funds

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 327 FJC 4102: Grant Revenue FJC GCC Grant 2020-22	\$ 1,182,878	
Fund 327 FJC 6020: Travel and Training		\$ 114,960
Fund 327 FJC 6060: Office Expenses		\$ 6,000
Fund 327 FJC 6090 Contract and Professional Services		\$ 1,045,948
Fund 327 FJC 6500: Information Technology		\$ 16,000
TOTAL	\$ 1,182,878	\$ 1,182,908

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board