



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 12/17/2019

New Business

Department:

Libraries, General Services &
Budget

Presenter(s):

Jim Blanton, Libraries
Mike Mace, General Services
Jennifer Barnette, Budget

Contact(s): Jim Blanton, Libraries
Michael Mace, General Services

Subject: East Asheville Library

Brief Summary:

The East Asheville Library project bidding process has concluded. The total project cost will exceed the \$5.8 million currently budgeted. Buncombe County has received the guaranteed maximum price estimate of \$5,720,887 for the East Asheville Library project which includes the construction cost of \$5,562,272 and a 2.85% construction cost contingency of \$158,615. Additional costs including fixtures, playground, crosswalk, basketball court, and alternatives total \$767,065 for a total cost of \$6,487,952. In addition, \$489,514 has been obligated or spent for design costs, resulting in a total budget of \$6,977,466.

The request is to increase the expenditure budget from \$5,800,000 to \$6,977,466 by a total of \$1,177,466 for sufficient budget to cover the costs already obligated / spent and those outlined below.

To fund the request, the budget amendment transfers \$1,300,000 as a return to the General Fund and budgets additional revenues of \$2,442,466 for additional future Bond Proceeds and \$35,000 in anticipated grant funding.

The project costs include:

Guaranteed Maximum Price Estimate to Date including Value Engineering:	\$ 5,720,887
Fixtures, Furniture and Equipment	\$ 325,000
Playground Costs:	\$ 70,000
Crosswalk Costs:	\$ 85,721
Basketball Court Costs:	\$ 62,862
All Priced Alternatives	\$ 223,482
Total Remaining Costs	<hr/> \$ 6,487,952
Design Costs: (already obligated / spent)	\$ 489,514
Total Project Budget	<hr/> \$ 6,977,466

Recommended Motion & Requested Action:

Award the contract for the amount of \$5,944,369, including alternates (+\$223,482) and with the value engineering removed (-\$223,544), to James R. Vannoy Construction Company and approve the total project cost in the amount of \$6,977,466 and budget amendments.

County Manager's Comments & Recommendation:

County Manager recommends as presented