



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 12/3/2019

Consent Agenda

Department:

Budget

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Dane Pederson, Solid Waste

Subject:

Appropriate Savings from Phase 6 C&D Landfill to Vertical Expansion Project.

Brief Summary:

In FY19, the county began expansion of a C&D landfill cell. Staff worked with the engineering firm to achieve \$163,132 in savings during construction by using on-site material and reducing the cost for clearing the site and screening the soil.

The Solid Waste Department is requesting to move the savings realized in the Phase 6 C&D Landfill Expansion project to the Subtitle D Vertical Expansion side slope project. These additional funds will be used for side slope filling: building haul/access roads, relocation/extension or leachate and gas collection and control infrastructure, stabilization of finished slopes, and miscellaneous materials.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented