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BUNCOMBE COUNTY, NORTH CAROLINASolid Waste Capital Projects Ordinance

BOARD MEETING DATE: December 3, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Solid Waste Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of December, 2019.

Project Name	(s):	Phase 6 C&D Landfill Expans	sion, Subtitle D Vertical E	xpansion

Description:

In FY19, the county began expansion of a C&D landfill cell. Staff worked with the engineering firm to achieve \$163,132 in savings during construction by using on-site material and reducing the cost for clearing the site and screening the soil.

The Solid Waste Department is requesting to move the savings realized in the Phase 6 C&D Landfill Expansion project to the Subtitle D Vertical Expansion side slope project. These additional funds will be used for side slope filling: building haul/access roads, relocation/extension or leachate and gas collection and control infrastructure, stabilization of finished slopes, and miscellaneous materials.

Funding Source:

Existing savings from one project to a project requiring additional dollars.

Exhibit A:	Increase (Decrease)			
Account Description		Revenues	Exp	penditures
SW: 4100:Project Revenue: Phase 6 C&D Landfill Expansion SW: 7000:Capital Outlay: Other Improvements - Phase 6 C&D	\$	(163,132)	\$	(163,132)
SW: 4100:Project Revenue: Subtitle D Vertical Expansion SW: 7000:Capital Outlay: Other Improvements - Subtitle D Vert	\$	163,132	\$	163,132
TOTAL	\$	-	\$	-

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
Clerk to the Board	By: Chairman of the Board