

BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: <u>December 03, 2019</u>

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of December, 2019.

Requesting Department: Strategic Partnerships

Budget Amendment Item: Request to use contingency funding

Description:

There has been discovery of a missed FY19 contract payment to the Read to Succeed program on behalf of Strategic Partnerships in the amount of \$27,500. Earlier in this fiscal year dollars were moved to the General Government contingency budget line from the Strategic Partnership Cost Center for contract dollars that were not anticipated to be spent. The request is to use a portion of the dollars previously moved to contingency in the amount of \$27,500 to cover this FY19 item.

Funding Source:		
Use of contingency dollars.		

Exhibit A:		Increase (Decrease)	
Account Description		Revenues	Expenditures
General Government 9002: Budgetary Contingency Strategic Partnership Grants 6520: Program Support			\$ (27,500) \$ 27,500
	TOTAL	\$ -	\$ -

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ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	_By:
Clerk to the Board	Chairman of the Board