



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 11/19/2019

New Business

Department: Budget

Presenter(s): Jennifer Barnette, Budget

Contact(s): Matt Evans, Finance

Jennifer Barnette, Budget

Subject: Budgeting of School Capital Commission Recommended FY2021 Projects

Brief Summary:

At the October 21, 2019 School Capital Fund Commission meeting, the Commission approved for recommendation to the Board of Commissioners \$17,000,000 of new projects. \$5,000,000 is recommended for Asheville City Schools and \$12,000,000 is recommended for Buncombe County Schools. Buncombe County will issue debt for these projects and will pay for the debt service using the Article 39 sales tax designated for the School Capital Commission Fund. The projects are listed below.

Asheville City Schools:	
AHS New Classroom Replacement Building - Design & Assessment	397,171
AHS New Classroom Replacement Building - Construction	3,488,834
AHS New Classroom Replacement Building - Geotech, Inspections, Other	373,232
Montford Retaining Wall Repairs	740,763
Buncombe County Schools:	
Haw Creek Elementary-Phase 1 of 2: Additions and Renovations	6,245,000
North Buncombe High-Supplement To Stadium Lighting Upfit	300,000

Glen Arden Elementary-Design & Pre-Construction to 75% CD's	300,000
North Buncombe High-Track Replacement	1,310,000
W. D. Williams Elementary-HVAC & Energy Management Controls Replacement	700,000
Avery's Creek Elementary-Phase 2 of 4 reroofing	480,000
Avery's Creek Elementary-Fire Alarm Replacement	275,000
Fairview Elementary-Design and Assessment of Queueing Access Road	150,000
Valley Springs Middle-HVAC & Energy Management Controls Replacement	900,000
Candler Elementary-Phase 2 of 3 Reroofing	500,000
Enka Middle-Phase 5 Re-Roofing: Final Phase	840,000
Total	17,000,000

Recommended Motion & Requested Action:

Approve Budget Amendment

County Manager's comments and Recommendation:

County Manager recommends as presented.