



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Grants Projects Ordinance

**BOARD MEETING DATE: November 19, 2019**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Grants Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 19th day of November, 2019.

<b>Granting Agency:</b>	Department of Justice
<b>Grant Name:</b>	Safer Together Grant

**Grant Description:**

Buncombe County has been awarded \$878,803 in grant funding from the U. S. Department of Justice under the Comprehensive Opioid Abuse Site-based Program. The project period is from October 01, 2019 to September 30, 2022. The grant proposal requires a county contribution in the amount of \$73,006 in fringe benefits associated with grant funded positions. Health and Human services will identify from their existing budget the dollars to cover the county contribution.

The mission of Safer Together is to provide wrap around psychological, medical and social determinant supports to persons at high risk of overdose from opioids, or those who have recently overdosed. The goals are to decrease the overdose death rate in Buncombe County, increase medication assisted housing and treatment options for people who use or have recently used opioids, and decrease the burden of the opioid overdose and infectious disease epidemics to the local medical system. Grant activities will include: 1) Utilizing a Post-Overdose Response Team (Quick Response or Rapid Response) model to engage individuals who have overdosed within the past 24-72 hours in counseling, Medication Assisted Treatment, Naloxone training, peer support case management, and infectious disease prevention and intervention. 2) Coupling this approach with 15 housing slots a year for individuals in this program and for those coming out of the jails who are undergoing Medication Assisted Treatment. 3) Paying for medication for up to 50 participants a year and purchasing a software application that makes finding and engaging with local treatment options quick and easy for participants and staff.

**Funding Source:**

New Federal grant award. The grant proposal has Buncombe County paying for a total of \$73,006 in fringe benefits using county funds which HHS will cover from existing budget. The grant pays for all other costs.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Public Health Admin Projects/Grants 4210:Restricted Intergovernmental-Federal Grants	878,803	
Interfund Transfers 4110: Interfund Transfer Revenue	73,006	
Public Health Admin Projects/Grants 5000:Salaries and Wages-Salary		205,385
Public Health Admin Projects/Grants 5000:Salaries and Wages-Longevity		200
Public Health Admin Projects/Grants 5030:Benefits-Employer 401(k)		16,401
Public Health Admin Projects/Grants 5030:Benefits-Health Insurance		73,000
Public Health Admin Projects/Grants 5030:Benefits-Life Insurance		336
Public Health Admin Projects/Grants 5030:Benefits-Payroll Taxes		15,717
Public Health Admin Projects/Grants 5030:Benefits-State Retirement		18,385
Public Health Admin Projects/Grants 6020:Travel and Training-Travel		29,800
Public Health Admin Projects/Grants 6060:Office Expenses-Office Supplies		109,185
Public Health Admin Projects/Grants 6090:Contract and Professional Services-Contracted Services		397,900
Public Health Admin Projects/Grants 6110:Medical Supplies-Pharmaceuticals		75,000
Public Health Admin Projects/Grants 6110:Medical Supplies-Medical Supplies		10,500
<b>TOTAL</b>	<b>951,809</b>	<b>951,809</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk To The Board

By: \_\_\_\_\_  
Chairman of the Board