



BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: November 19, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of November, 2019.

Project Name:	School Capital Fund Commission Recommended School Year 2021 Projects
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Project Description:

At the October 21, 2019 School Capital Fund Commission meeting, the Commission approved for recommendation to the Board of Commissioners \$17,000,000 of new projects. \$5,000,000 is recommended for Asheville City Schools and \$12,000,000 is recommended for Buncombe County Schools. The projects are listed below.

Funding Source:

Buncombe County will issue debt for these projects and will pay for the debt service using the Article 39 sales tax designated for the School Capital Commission Fund.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Bond Proceeds - FY2021 LOBS	17,000,000	
Asheville City Schools:		
AHS New Classroom Replacement Building - Design & Assessment		397,171
AHS New Classroom Replacement Building - Construction		3,488,834
AHS New Classroom Replacement Building - Geotech, Inspections, Other		373,232
Montford Retaining Wall Repairs		740,763
Buncombe County Schools:		
Haw Creek Elementary-Phase 1 of 2: Additions and Renovations		6,245,000
North Buncombe High-Supplement To Stadium Lighting Upfit		300,000
Glen Arden Elementary-Design & Pre-Construction to 75% CD's		300,000
North Buncombe High-Track Replacement		1,310,000
W. D. Williams Elementary-HVAC & Energy Management Controls Replacement		700,000
Avery's Creek Elementary-Phase 2 of 4 reroofing		480,000
Avery's Creek Elementary-Fire Alarm Replacement		275,000
Fairview Elementary-Design and Assessment of Queueing Access Road		150,000
Valley Springs Middle-HVAC & Energy Management Controls Replacement		900,000
Candler Elementary-Phase 2 of 3 Reroofing		500,000
Enka Middle-Phase 5 Re-Roofing: Final Phase		840,000
TOTAL	17,000,000	17,000,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board