



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: November 19, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of November, 2019.

Requesting Department:	Detention Center
Budget Amendment Item:	Buncombe County Detention Facility - Strategic Community Opioid Response

Description:

NC Department of Health and Human Services partnered with the Buncombe County Sheriff's Office (BCSO), allocating funding for supplemental State Opioid Response (SOR) fund through VAYA Health, for the purposes of developing a Medication Assisted Treatment (MAT) program in the Buncombe County Detention Facility. \$161,890 will come directly to Buncombe County with the balance allocated to RHA and Sunrise. BCSO has begun the development of a MAT program, which will identify opioid users in the facility, provide harm reduction strategies to each self-reporting user, and link individuals to recovery education, pre- and post-release treatment options, community-based resources and recovery pathways, and case management support. The allocated funds will provide salary and benefits, operating expenses, and service delivery costs. This request includes one grant funded, full-time, benefited Administrative Officer II position with salary grade 72. The position will terminate should grant funds not be available to cover the salary and benefits or unless agreed upon by the Board of Commissioners to fund through another source. A presentation outlining the detention-based MAT program was made to the Commission on May 21, 2019. The Commission adopted a resolution in support of the detention MAT program on August 20, 2019.

Funding Source:

State Opioid Response funding from NC DHHS passed through by Vaya Health in the amount of \$161,890 to Buncombe County.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 Detention Center 4102: Grant Revenue	\$ 161,890	
Fund 100 Detention Center 5000: Salaries and Wages		\$ 56,198
Fund 100 Detention Center 5030: Benefits		\$ 33,802
Fund 100 Detention Center 6110: Medical Supplies		\$ 43,000
Fund 100 Detention Center 6020: Travel and Training		\$ 11,200
Fund 100 Detention Center 6060: Office Expenses		\$ 12,502
Fund 100 Detention Center 6090: Contracted Services		\$ 5,188
TOTAL	\$ 161,890	\$ 161,890

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board