

BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: November 19, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE.**

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of November, 2019.

Requesting Department: Health and Human Services

Budget Amendment Item: Crisis Intervention Program additional funding

Description:

Health and Human Services is in receipt of additional direct services funding for the Crisis Intervention Program (CIP) in the amount of \$26,955. The Crisis Intervention Program assists low-income persons with a heating or cooling related crisis. Households apply for the benefits at the local social services agencies or other contracted agencies. The County contracts with Eblen Charities to administer and disburse these funds. No additional county funding is required.

Funding Source:

Additional federal funding with no county resources required.

| Exhibit A: | | Increase (Decrease) | |
|--|-------|---------------------|--------------|
| Account Description | | Revenues | Expenditures |
| Direct Assistance Emergency Assistance - Economic Services 4210: Restricted Intergovernmental - Crisis Intervention Program Direct Assistance Emergency Assistance - Economic Services 6520: Program Support - Crisis Intervention Program | | \$ 26,955 | \$ 26,955 |
| | TOTAL | \$ 26,955 | \$ 26,955 |

| ATTEST: | THE COUNTY OF BUNCOMBE: | | | |
|--------------------|-------------------------|--|--|--|
| | | | | |
| | By: | | | |
| Clerk to the Board | Chairman of the Board | | | |