

Buncombe County Board of Commissioners Request for Board Action Meeting Date: 11/5/2019

Consent Agenda

Department: Budget

**Presenter(s): Jennifer Barnette, Budget** 

Contact(s): Michael Mace, General Services & Jennifer Barnette, Budget

Subject: Budget Amendment request to combine building exterior repair projects

**Brief Summary:** 

The Courthouse Exterior renovation project was initially approved and budgeted on July 01, 2017, followed by two additional county building exterior repair, renovation and cleaning projects approved and budgeted on July 01, 2018 as follows:

Courthouse Exterior Renovation	\$2,850,783
200 College Exterior	\$975,000
Detention Center Exterior Repair and Cleaning	\$2,750,000

Staff is requesting that the budgets for the above noted projects be combined into a single project totaling \$6,575,783. The projects were independently bid and in total came in under the combined budget amount. It is identified that it would be cost effective to award all projects to a single contractor to obtain efficiency in scheduling, labor and materials across all three projects.

No new money is being requested, only the combining of the already approved amounts.

Recommended Motion & Requested Action: To approve the budget amendment request.

County Manager's comments and Recommendation: The County Manager recommends as presented.