



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Capital Projects Ordinance**

**BOARD MEETING DATE: November 5, 2019**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 5th day of November, 2019.

<b>Project Name:</b>	Consolidated Building Exterior Projects
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**Project Description:**

The Courthouse Exterior renovation project was initially approved and budgeted on July 01, 2017, followed by two additional county building exterior repair, renovation and cleaning projects approved and budgeted on July 01, 2018 in the below amounts. Staff is requesting that the budgets for the noted projects be combined into a single project totaling \$6,575,783. The projects were independently bid and in total came in under the combined budget amount. It is identified that it would be cost effective to award all projects to a single contractor to obtain efficiency in scheduling, labor and materials across all three projects.  
 No new money is being requested, only the combining of the already approved amounts.

**Funding Source:**

No new funding required

**Exhibit A:**

Account Description	Increase (Decrease)	
	Revenues	Expenditures
General Services: 7000: Capital Outlay / Major Maintenance - Courthouse Exterior Renovation		\$ (2,850,783.00)
General Services: 7000: Capital Outlay / Major Maintenance - 200 College Exterior		\$ (975,000.00)
General Services: 7000: Capital Outlay / Major Maintenance - Detention Center Exterior Repair and Cleaning		\$ (2,750,000.00)
General Services: 7000: Capital Outlay / Major Maintenance - Consolidated Exterior Building Projects		\$ 6,575,783
<b>TOTAL</b>	<b>-</b>	<b>-</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

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Clerk To The Board

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By:  
Chairman of the Board