



BUNCOMBE COUNTY, NORTH CAROLINA
Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: October 15, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Article 46 Sales Tax Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of October, 2019.

Project Name:	FY2020 Joint Committee Recommended Projects - Enka Campus, Emergency Projects, Energy Conservation Measures
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Project Description:

At the August 29, 2019 A-B Tech/Buncombe County Joint Capital Advisory Committee meeting, the committee approved the recommendation of three projects to begin in FY2020. On October 07, 2019 the AB Tech Board of Trustees approved the projects to be brought forward to Buncombe County Board of Commissioners.

\$1,900,000 was recommended for the Enka Site which includes (\$125,000) Facilities Assessment and Master Plan with the goal of attaining the designation of "Campus" - resulting in additional funding from the State, (\$75,000) first year programmatic capital investments, and (\$1,700,000) new TCC Roofs.

Additionally recommended is \$40,000 for emergency projects to relieve the Buncombe County operating budget and \$500,000 to address energy consumption via recommendations provided through an energy audit by Waste Reduction Partners (WRP) in 2017.

Funding Source:

Article 46 Sales Tax already budgeted in the fund. Moving expenditure budgets already in the fund to cover the new recommended project expenditures.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 333 AB Tech 6300: Debt Service		\$ (1,210,786.00)
Fund 333 AB Tech 8000: Interfund Transfer Expense		\$ (1,229,214.00)
FY2020 Joint Committee Recommended Projects		2,440,000
TOTAL	-	-

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board