



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 10/15/2019

#### New Business

**Department:** Budget

**Presenter(s):** Jennifer Barnette, Budget

**Contact(s):** Jennifer Barnette, Budget

**Subject:** Budgeting of FY2020 Joint Committee Recommend Projects

#### **Brief Summary:**

At the August 29, 2019 A-B Tech/Buncombe County Joint Capital Advisory Committee meeting, the committee approved the recommendation of three projects to begin in FY2020. On October 07, 2019 the AB Tech Board of Trustees approved the projects to be brought forward to Buncombe County Board of Commissioners.

\$1,900,000 was recommended for the Enka Site which includes (\$125,000) Facilities Assessment and Master Plan with the goal of attaining the designation of "Campus" - resulting in additional funding from the State, (\$75,000) first year programmatic capital investments, and (\$1,700,000) new TCC Roofs.

Additionally recommended is \$40,000 for emergency projects to relieve the Buncombe County operating budget and \$500,000 to address energy consumption via recommendations provided through an energy audit by Waste Reduction Partners (WRP) in 2017.

#### **Recommended Motion & Requested Action:**

Approve Budget Amendment

#### **County Manager's comments and Recommendation:**

County Manager recommends as presented.