



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: September 17, 2019

Requesting Department:	Budget Carry Forwards on behalf of Departments
Budget Amendment Item:	FY2019 Budget Carry Forward request to FY2020

Background Information:
The departments indicated below have requested FY2019 budgets in the amounts indicated to be carried forward into FY2020 for the following reasons: Programmatic dollars that are required to be accounted for and used for specific purposes as defined by federal or state eligibility; purchases were made however due to shipping or vendor delays the products were not delivered prior to June 30, 2019; services were obligated in FY2019 however unable to be completed prior to June 30, 2019 and economic development incentives where incentive grant disbursement has not been requested and Soil and Water unexpended Board funds. The budget carryforward enables departments to carry forward budget remainders from program funding, services and orders already in progress, and economic incentive obligations to the following fiscal year.

Funding Source:
Appropriated fund balance. General Fund dollars that will return to fund balance after the official close of FY2019.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Cooperative Extension		6060: Office Expense	Dues and Subscriptions		1,187
Cooperative Extension		6060: Office Expense	4H Expenses		3,984
Division of Social Services	Adoption	6520: Program Support	Adoption Promotion Post Placement Support		69,790
Division of Social Services	Adoption	6520: Program Support	Adoption Promotion Recruitment		40,330
Economic Development		6520: Program Support	Incentive		496,334
Elections		6500: Information Technology	Data Processing		37,970
Finance		6090: Contract and Professional Services	Professional Services		11,331
Information Technology		6500: Information Technology	Technology Refresh		114,100
Information Technology		6500: Information Technology	Software Licensing		31,050
Information Technology		6090: Contract and Professional Services	Contracted Services		28,225
Criminal Justice Information System		6090: Contract and Professional Services	Contracted Services		100,000
Parks, Recreation and Greenways		6090: Contract and Professional Services	Contracted Services		16,416
Governing Body		6060: Office Expenses	Dues and Subscriptions		22,204
Soil Conservation		6090: Contract and Professional Services	Professional Services		31,666
Soil Conservation		6060: Office Expenses	SWCD Board Expense		4,643
Other Financing Sources		4310: Appropriated Fund Balance		1,009,230	
TOTAL				1,009,230	1,009,230

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE