



**FY2020**

# **Proposed Fee Schedule Changes**

## **Summary**

September 17, 2019



# Proposed Additions: Communications & Public Relations

Communications fee schedule for public records requests. Fees have been proposed in accordance with North Carolina General Statute 132-6.2.

- Fees will not exceed the **actual cost** for producing the copy. “**Actual Cost**” is the direct and chargeable cost related to the production.
- In accordance with NCGS 132-6.2 our department may charge a special service charge in addition to the actual cost for requests that require **excessive** use of information technology resources, clerical time, or supervisory assistance. This cost will be reasonable and based on the actual cost of the extensive IT resources used, personnel time, and labor cost. Cost will be communicated up front by the Public Information Office.

Format provided	Charge
Adobe PDF (via email)	No charge
Flash Drive	\$3.95
Paper Copies	.10¢ per page
Certified Copies	\$5 first page/\$2 per each additional page
Postage	Charged as rates set by United States Postal Service



# Proposed Changes: Health and Human Services

Environmental Health				
Fee Type	Current	Proposed	Rationale	Impact
Authorization to Construct	\$450	\$450	Creates separate fee description for "with" and "without" existing improvement permit	No financial impact, clarifies which permit to request
Authorization to Construct with existing improvement permit	\$300	\$300	Improves customer service adds clarity for both staff and consumers	No financial impact, clarifies which permit to request
Construction Authorization, Improvement & Operation Permits Commercial & Industrial "First 500 gallons"	\$450	\$450	Improves customer service adds clarity for both staff and consumers	No financial impact, clarifies which permit to request
Construction Authorization, Improvement & Operation Permits Commercial & Industrial "Each additional 500 gallons, add"	\$225	\$225	Improves customer service adds clarity for both staff and consumers	No financial impact, clarifies which permit to request
Bacterial Analysis Water Sample of Well	\$50	\$50	Improves customer service adds clarity for both staff and consumers	No financial impact, clarifies which permit to request



# Proposed Changes: Health and Human Services

Clinical Services				
Fee Type	Current	Proposed	Rationale	Impact
Basic Metabolic Panel	\$0	\$9.50	The clinic is starting to offer HIV pre-exposure prophylaxis (PrEP) services. This lab is required for the services.	Allows clinic to provide PrEP services to clients.
Birth Control Pills	\$1.60	\$0.84 to \$2.73	Price was weighted average for when clients receive 1 pack or 3 packs. New system requires breaking out prices.	No financial impact.
Diaphragm	\$70.50	\$70.80	New 340b price. Clinic prices any pharmaceuticals at 340b acquisition price.	Potential \$0.30 increase to client. Fee is based on sliding fee scale.
ella emergency contraceptive pill	\$0	\$8.95	Not currently charging clients for this. Clients are charged for other emergency contraceptive method. This brings consistency to our policy.	Potential \$8.95 increase to client. Fee is based on sliding fee scale.
IUD - Paragard	\$238.13	\$830	Old price is 340b price. 340b program allows clinic to charge 3rd party payers a higher rate. This method is encouraged by the State. Self-pay and Medicaid clients will still be charged 340b pricing.	No financial impact to clients. Increase cost to private insurance.



# Proposed Changes: Health and Human Services

Clinical Services				
Fee Type	Current	Proposed	Rationale	Impact
IUD - Liletta	\$47.26	\$710	Old price is 340b price. 340b program allows clinic to charge 3rd party payers a higher rate. This method is encouraged by the State. Self-pay and Medicaid clients will still be charged 340b pricing.	No financial impact to clients. Increase cost to private insurance.
IUD - Skyla	\$235.00	\$800	Old price is 340b price. 340b program allows clinic to charge 3rd party payers a higher rate. This method is encouraged by the State. Self-pay and Medicaid clients will still be charged 340b pricing.	No financial impact to clients. Increase cost to private insurance
IUD - Kyleena	\$235.00	\$890.00	Old price is 340b price. 340b program allows clinic to charge 3rd party payers a higher rate. This method is encouraged by the State. Self-pay and Medicaid clients will still be charged 340b pricing.	No financial impact to clients. Increase cost to private insurance
IUD - Paragard - U	\$238.13	\$246.95	New 340b price. Clinic prices any pharmaceuticals at 340b acquisition price.	Potential \$8.82 increase to client. Fee is based on sliding fee scale.



# Proposed Changes: Health and Human Services

Clinical Services				
Fee Type	Current	Proposed	Rationale	Impact
IUD - Skyla - U	\$235.00	\$249.00	New 340b price. Clinic prices any pharmaceuticals at 340b acquisition price.	Potential \$14.00 increase to client. Fee is based on sliding fee scale.
IUD - Kyleena - U	\$235.00	\$249.00	New 340b price. Clinic prices any pharmaceuticals at 340b acquisition price.	Potential \$14.00 increase to client. Fee is based on sliding fee scale.
Nexplanon	\$39.00	\$415.01	New 340b price. Clinic prices any pharmaceuticals at 340b acquisition price.	Potential \$16.01 increase to client. Fee is based on sliding fee scale
NuvaRing	\$3.92	\$4.64	New 340b price. Clinic prices any pharmaceuticals at 340b acquisition price.	Potential \$0.72 increase to client. Fee is based on sliding fee scale.



# Proposed Changes: Permits & Inspections

## Residential Permit and Inspection Fees

Fee Type	Current	Proposed	Rationale	Impact
New Single Family Dwellings, Townhomes, Duplexes & Garage Apartments, Moved Homes (up to 1,500 sq.ft and 1501 sq. ft. and above)	\$450	\$500	Increase to address plan review fee	\$50
Manufactured homes (HUD approved) Single-Wide	\$200	\$275	Increase to help offset cost, based on average number of inspections performed	\$75 increase
Manufactured homes (HUD approved) Multi-Sectional	\$275	\$350	Increase to help offset cost, based on average number of inspections performed	\$75 increase
Manufactured Homes (HUD approved) located in R1, R2, BVD zoning -Multi-Sectional Units	Not in existing fee schedule	\$400	Cover cost of additional inspections in these zoned areas.	No manufactured homes were allowed in these areas, no historical data
Modular Homes-Single Story	\$300	\$350	Increase to help offset cost, based on average number of inspections performed	\$50



# Proposed Changes: Permits & Inspections

## Residential Permit and Inspection Fees

Fee Type	Current	Proposed	Rationale	Impact
Modular Homes-Greater than one story	\$400	\$475	Increase to help offset cost, based on average number of inspections performed	\$75
1 to 2 Family Residential Electrical, Mechanical & Plumbing Trade Permits	\$75	\$80	Increase to trade and administrative fees	\$5
Re-Inspection	\$75	\$80	Increase to trade and administrative fees	\$5
Failure to post approved permit and/or plans on job site	\$75	\$150	Failure to have plans on site, results in failed inspections and wasted trip	\$75
Foundation Only Permit	\$150 in addition to applicable permit fees	\$200 in addition to applicable permit fees	Increase to cover additional plan review and administrative	\$50
Expedite Service Fee	\$75/hr.	\$100/hr. with a minimum of 2 hours (\$200)	Added expedited services fees to residential portion of fee schedule	\$25/hr. increase
Approval of plans without permit issuance	\$0	\$150	New fee to address additional administrative costs to perform plan review without issuance of permit	\$150





# Proposed Changes: Permits & Inspections

## Non-Residential/Commercial Permit and Inspection Fees

Fee Type	Current	Proposed	Rationale	Impact
Project Cost per applicable trade (\$0-\$5000)	\$75	\$100	First commercial fee increase since 2016 Fee Schedule	\$25
Project Cost per applicable trade (\$5001-\$10,000)	\$100	\$125	First commercial fee increase since 2016 Fee Schedule	\$25
Project Cost per applicable trade (\$25,001-\$50,000)	\$450	\$600	First commercial fee increase since 2016 Fee Schedule	\$150
Project Cost per applicable trade (\$875,001-\$1,000,000)	\$9,000	\$10,000	First commercial fee increase since 2016 Fee Schedule (large scale commercial projects)	\$1,000
Project Cost per applicable trade (over \$1,000,000)	\$9,000	\$10,000 plus .15%	First commercial fee increase since 2016 Fee Schedule (large scale commercial projects)	\$1,000
Modular Office/Classroom	\$350 + fee from section IIB	\$400+ fee from section IIB	First commercial fee increase since 2016 Fee Schedule	\$50



# Proposed Changes: Permits & Inspections

## Non-Residential/Commercial Permit and Inspection Fees

Fee Type	Current	Proposed	Rationale	Impact
Day Care Centers or ABC License Inspections	\$75 flat rate per trade	\$80 flat rate per trade	Increase to trade and administrative fees	\$5
Expedite Service Fee	\$75/hr.	\$100/hr. with a minimum of 2 hours (\$200)	Increased demand for this service creates more demands on staff	\$25/hr.
Foundation Only Permit	\$150 in addition to applicable permit fees	\$200 in addition to applicable permit fees	Increase to cover additional plan review and administrative	\$50



# Proposed Changes: Permits & Inspections

## Temporary Certificate of Occupancy & Temporary Utilities Fees

Fee Type	Current	Proposed	Rationale	Impact
Commercial Permits	\$200 (for first 30 days)	\$300 (for first 30 days)	Fee has not been adjusted since 2010 Fee Schedule	\$100
Commercial Permits	\$100 (per 30 day increments)	\$150 (per 30 day increments)	Fee has not been adjusted since 2010 Fee Schedule	\$50
Residential Permits	\$75 (for first 30 days)	\$100 (for first 30 days)	Fee has not been adjusted since 2010 Fee Schedule	\$25
Residential Permits	\$50(per 30 day increments)	\$75 (per 30 day increments)	Fee has not been adjusted since 2010 Fee Schedule	\$25



# Proposed Changes: Permits & Inspections

Refunds for Residential & Commercial Permits			
Fee Type	Current	Proposed	Rationale
Minimum fee for processing refund	\$75	\$80	\$5 Increase to trade and administrative fees
Refund for Active Residential Permits with no inspections *must provide all original paperwork	\$75 Administrative Fee	Refund amount minus the following <ul style="list-style-type: none"> <li>• administrative fee = \$80</li> <li>• plan review fee = \$80</li> <li>• administrative fee on residential stand alone permits = \$40</li> </ul>	\$5 Increase to trade and administrative fees
Refund for Active Commercial Permits with no inspections	\$75 Administrative Fee	Refund amount minus the following <ul style="list-style-type: none"> <li>• administrative fee = \$80</li> <li>• plan review fee = original cost</li> <li>• administrative fee on commercial and multi-family stand alone permits = \$80</li> </ul>	\$5 Increase to trade and administrative fees
Change of contractor after issuance	Not in current fee schedule	\$80 per contractor change	To offset administrative cost associated with this request
Amendments to Commercial Plans	Not in current fee schedule	Based on value for amending plus a minimum of \$80 review fee	To offset additional plan review and administrative cost



# Proposed Changes: Planning

Fee Type	Current	Proposed	Rationale	Impact
Copies (Black & White, letter or legal)	.05¢	.25¢	To be consistent across county department fee schedules (includes administrative cost share)	.20¢ increase
Copies (Color, letter or legal)	.10¢	.35¢	To be consistent across county department fee schedules To be consistent across county department fee schedules (includes administrative cost share)	.20¢ increase



# Proposed Changes: Solid Waste

Fee Type	Current	Proposed	Rationale	Impact
Special Disposal Accommodation	N/A	\$100 per ton;\$100 minimum	Mobilization of Track-hoe for disposal assistance	New Charge
Yard Waste, Untreated Wood, Limbs	\$20 per ton	\$30 per ton; \$10 minimum	Increased grinding costs at approx. \$175/hour	\$10 per ton increase
Wood pallets	\$20 per ton	\$30 per ton; \$10 minimum	Increased grinding costs at approx. \$175/hour	\$10 per ton increase
Bagged leaves	.50¢ per bag	\$1 per bag	Separated from general wood waste and increasing grinding costs	.50¢ increase per bag
Mulch Sale	\$10 per scoop	\$20 per 4 yards	Processing costs/Increased grinding costs at approx. \$150/hour	\$10 per 4 yard increase



# Proposed Changes: Solid Waste

Fee Type	Current	Proposed	Rationale	Impact
Televisions	\$5 under 19”/\$10 over 19”	\$10 each	Increased cost to recycle \$.05/pound	\$5 increase for televisions under 19”
Computer Monitors	\$5.00 each	\$10 each	\$10.00 each \$5 each Increased cost to recycle \$.05/pound	\$5 increase
4ft Fluorescent Light Bulbs	up to 5 free/week then .75¢ each	Up to 5 free each HHW day, then \$1 each	Increased cost to recycle	.25¢ each
8ft Fluorescent Light Bulbs	up to 5 free/week then .90¢ each	Up to 5 free each HHW day, then \$1 each	Increased cost to recycle	.10 ¢ each
Large Farm Animals	\$50 each	\$100 each	Mobilization of Track-hoe for disposal	\$50 increase

