



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 9/17/2019

New Business

Department: Budget

Presenter(s): Jennifer Barnette, Budget

Contact(s): Jennifer Barnette, Budget

Subject: Budget amendment request - Budget Carry Forward amounts

Brief Summary:

The departments outlined in the attached document have requested FY2019 budgets in the amounts indicated, totaling \$1,009,230, to be carried forward into FY2020 for the following reasons: Programmatic dollars that are required to be accounted for and used for specific purposes as defined by federal or state eligibility; purchases were made however due to shipping or vendor delays the products were not delivered prior to June 30, 2019; services were obligated in FY2019 however unable to be completed prior to June 30, 2019, economic development incentives where incentive grant disbursement has not been requested and unexpended Soil and Water board funds. The budget carryforward enables departments to carry forward budget remainders from program funding, projects, orders, and economic incentive obligations to the following fiscal year.

Recommended Motion & Requested Action: Board of Commissioners to approve the budget amendment request.

County Manager's comments and Recommendation: County Manager recommends as presented.