



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
FORFEITURES FUND**

BOARD MEETING DATE: September 17, 2019

<b>Requesting Department:</b>	Sheriff
<b>Budget Amendment Item:</b>	Adjust Budget to Actual Revenues Received

**Background Information:**  
This budget amendment adjusts the budgeted balance in the Sheriff's Forfeiture Fund to the actual cash balance received to date in that fund.

**Funding Source:**  
Cash from Seized Property/Forfeitures.

**THE FY2019 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

COST CENTER/DEPARTMENT	LEDGER	PROGRAM	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Sheriff's Office	4070:Forfeiture	Sheriff - Federal	Federal Forfeiture	301,538	
Sheriff's Office	4070:Forfeiture	Sheriff - State	State Forfeiture	(48,591)	
Sheriff's Office	6020: Travel and Training	Sheriff - Federal	Employee Training		50,000
Sheriff's Office	6020: Travel and Training	Sheriff - Federal	Travel		25,000
Sheriff's Office	6060:Office Expenses	Sheriff - Federal	Office Supplies		76,538
Sheriff's Office	6060:Office Expenses	Sheriff - State	Office Supplies		(48,591)
Sheriff's Office	6075: Equipment	Sheriff - Federal	Non-Capital Equipment		50,000
Sheriff's Office	7000:Capital Outlay	Sheriff - Federal	Vehicles		100,000
<b>TOTAL</b>				<b>252,947</b>	<b>252,947</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE