BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT REQUEST FORM
General Fund

BOARD MEETING DATE: 09/17/19

Requesting Department:	Public Health
Budget Amendment Item:	Viral Hepatitis Prevention

Background Information:
The Local Health Department contracts for a Hepatitis C Bridge Counselor to support viral hepatitis activities related to prevention messages, screening and testing for HCV infection, and linkage to care. The primary purpose of a Hepatitis C Bridge Counselor is to link people who are infected with hepatitis C virus to clinical providers for treatment. The Hepatitis C Bridge Counselor is responsible for facilitating linkage to care, providing disease specific patient education, and tracking the patient at specific milestones through the treatment cascade.
State supported funding for providing the counseling and testing services began in FY2018. It was not expected that Public Health would receive state funds in FY2020. The program continued for FY2020 through county funds. With the receipt of these funds, Public Health will expand the level of needed services for counseling and testing provided through the existing contract.

Funding Source:
Additional State funding with no county resources required.

				Increase (Decrease)	
COST CENTER/DEPARTMENT	**PROGRAM (IF APPLICABLE)**	**LEDGER ACCOUNT**	**REVENUE/SPEND CATEGORY**	**REVENUES**	**EXPENDITURES**
Public Health	Health Promotion	4210:Restricted Intergovernmental	Health Promotion Agreement	27,000	
Public Health	Health Promotion	6090:Contract and Professional Services	Contracted Services		27,000
			TOTAL	**27,000**	**27,000**

REQUESTED BY:

Matt Dotson-Smith on behalf of Stoney Blevins 9/4/2019

Department Head or Designee DATE

APPROVED BY:

Budget Manager DATE