

8/20/19 Budget Amendment Summary

BA Title/Dept	Fund	Dept/Project	Revenue	Expenditure	Description
Action Items:					
1) Public School Capital Needs Fund	326	4103: Bond Proceeds - Radio Upgrade Equipment & Install	291,825		At the November 20, 2018 Board of Commissioners meeting, the Board voted to adopt \$1,935,000 (on the recommendation of the School Capital Fund Commission) for the installation of bi-directional and distributed antenna systems to address needed radio signals in the schools. After receiving bids, an additional \$291,825 is needed to complete the project.
		6520: Program Support - Radio Upgrade Equipment & Install		291,825	
			<u>291,825</u>	<u>291,825</u>	
2) General Fund	100	Public Safety Training Center - 6070: Maintenance and Repair-Equipment Maintenance		(300,000)	Asheville Buncombe Technical Community College has requested additional funding to cover FY2020 operating costs. It is recommended that a total of \$300,000 be allocated to cover \$250,000 for communications as state funds are not eligible to be used for these costs and \$50,000 for a 1% salary/fringe increase for AB Tech county funded positions. During FY2020 budget conversations with AB Tech, our commitment to them was to evaluate the ability to support any salary/fringe increased cost following budget adoption and in association with state approved cost of living increases.
		AB Tech - 6520: Program Support - Community College		300,000	
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