



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: August 20, 2019

Requesting Department:	Budget
Budget Amendment Item:	Additional Funding to Asheville Buncombe Technical College- Operating

Background Information:
 Asheville Buncombe Technical Community College has requested additional funding to cover FY2020 operating costs. It is recommended that a total of \$300,000 be allocated to cover \$250,000 for communications as state funds are not eligible to be used for these costs and \$50,000 for a 1% salary/fringe increase for AB Tech county funded positions. During FY2020 budget conversations with AB Tech, our commitment to them was to evaluate the ability to support any salary/fringe increased cost following budget adoption and in association with state approved cost of living increases.

Funding Source:
 No additional funding needed. The transfer is from Public Safety Training Center to AB Tech within the already adopted General Fund budget.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Public Safety Training Center		6070: Maintenance and Repair	Equipment Maintenance		(300,000)
AB Tech		6520: Program Support	Community College		300,000
TOTAL				-	-

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE