



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/18/2019

Consent Agenda

Department: Budget/Finance

Presenter(s): Jennifer Barnette, Budget

Contact(s): Jennifer Barnette, Budget

Subject: Project Closures

Brief Summary: This amendment is for accounting purposes only and does not require any new funding. The amendment closes the budget amounts for expenses and revenues experienced in FY2017 and FY2018 totaling \$7,202,744 for the noted projects.

- General Government Vehicles (\$163,864), Sheriff Vehicles (\$27,630), Public Safety Vehicles (\$2,345,397)
- County Buildings Major Maintenance (\$4,655,853)
- Courthouse Art project funding (\$10,000)

The Budget Office recommends approving the partial closure of \$7,192,744 from the Vehicle projects, and County Buildings Major Maintenance projects and the full closure of \$10,000 from the Courthouse Art project. Partially closed projects will continue to have budgets available for spending for FY2019 and forward based on any prior approved funding amounts. These are still ongoing projects and currently have approximately \$352,000 remaining budget. This amendment yields no savings for the partial closures. The Courthouse Art project is fully expended.

The amounts listed reflect actuals through 6/30/2018.

Recommended Motion & Requested Action: Approve the closure of \$7,202,744 in project budgets.

County Manager's comments and Recommendation:

The County Manager agrees with this recommendation.