

**FY2020 Buncombe County Aging Funds RECOMMENDATIONS FOR COUNTY COMMISSIONER APPROVAL**

Agency	Aging Plan Goal	Service	FY2019 HCCBG allocation	FY2019 COUNTY allocation	FY2019 TOTAL allocation	FY2020 combined REQUESTS	FY2020 HCCBG allocation	FY2020 COUNTY allocation	FY2020 NEW/SPECIAL allocation	FY2020 TOTAL allocation	FY2020 combined RECOMMENDATIONS	
MountainCare	2.1	Adult Day Care	27,113	20,217	47,330	49,000	28,000	20,000	0	48,000	48,000	C,H
MountainCare	2.1	Adult Day Health	91,628	57,791	149,419	150,000	93,000	57,000	0	150,000	150,000	C,H
MountainCare	2.1	General Transportation	33,978	35,605	69,583	66,000	31,000	35,000	0	66,000	66,000	C,H
MountainCare	2.3	*Overnight Respite	0	0	0	5,000	0	0	0	0	0	
Council on Aging	2.1	Congregate Nutrition	123,296	38,674	161,970	174,266	124,000	38,000	0	162,000	162,000	C,H
Council on Aging	3.2	Information & Options Counseling	101,774	0	101,774	110,000	102,000	0	0	102,000	102,000	H
Council on Aging	2.1	In Home Aide	0	0	0	658,750	0	0	0	0	0	
Council on Aging	1.1	*Elder Justice Support Coordinator	0	25,000	25,000	25,000	0	5,000	0	5,000	5,000	C
Council on Aging	2.1	Minor Home Repair	0	0	0	27,000	20,000	0	0	20,000	20,000	H
DayStay HBC	2.1	Adult Day Care	16,667	4,973	21,640	21,640	16,640	5,000	0	21,640	21,640	C,H
Dementia Friendly WNC	n/a	*Business Training Program	0	3,750	3,750	0	0	0	0	0	0	
Habitat for Humanity	n/a	Home Repair	15,193	0	15,193	0	0	0	0	0	0	
Jewish Family Services	2.1	Group Respite	0	13,857	13,857	19,008	0	19,000	0	19,000	19,000	C
Jewish Family Services	2.1	*Mental Health Services	0	6,250	6,250	9,000	0	9,000	0	9,000	9,000	C
Land of Sky	n/a	Aging Plan Implementation-AAA	0	34,671	34,671	40,000	0	40,000	0	40,000	40,000	C
Land of Sky	2.1	Community Health Workers	0	18,631	18,631	30,850	0	30,850	0	30,850	30,850	C
Land of Sky	n/a	Lead Agency Administration	0	30,000	30,000	30,000	0	30,000	0	30,000	30,000	C
Land of Sky	n/a	Senior Tarheel Legislature travel	0	65	65	2,500	0	2,500	0	2,500	2,500	C
Land of Sky	n/a	Peer Place software	0	0	0	10,000	0	10,000	0	10,000	10,000	C
Meals on Wheels	2.1	Home Delivered Meals	159,173	0	159,173	159,173	159,000	0	0	159,000	159,000	H
Memory Care	2.3	Dementia Care Management	0	40,844	40,844	70,000	0	50,000	0	50,000	50,000	C
Mountain Housing Opportunities	2.1	Housing/Home Improvements	52,094	0	52,094	60,000	55,000	0	0	55,000	55,000	H
Mountain Mobility	3.1	General Transportation	107,054	80,405	187,459	255,568	110,000	80,000	0	190,000	190,000	C,H
Mountain Mobility	3.1	Medical Transportation	149,564	108,289	257,853	341,666	182,000	108,000	0	290,000	290,000	C,H
On Track	2.2	Credit Counseling/Education	0	21,758	21,758	25,000	0	21,000	0	21,000	21,000	C
On Track	n/a	*Benefits Checkup & Soc Sec Plan'g	0	5,000	5,000	0	0	0	0	0	0	
Pisgah Legal Services	2.1	Legal Services	41,857	18,546	60,403	70,000	34,584	416	0	35,000	35,000	C,H
Premier Home Health Care	2.1	In Home Aide I	58,665	0	58,665	58,665	58,700	0	0	58,700	58,700	H
Premier Home Health Care	2.1	In Home Aide II	254,262	0	254,262	274,452	254,200	0	0	254,200	254,200	H
Premier Home Health Care	2.1	In Home Aide III	286,133	0	286,133	332,416	240,260	0	0	240,260	240,260	H
Premier Home Health Care	2.1	In Home Aide IV	101	0	101	101	0	0	0	0	0	
Volunteers of America	n/a	MANNA Food Days	0	1,440	1,440	0	0	0	0	0	0	
YMCA	n/a	Dining Site Group Exercise	0	5,000	5,000	0	0	0	0	0	0	
Bounty & Soul	2.1	*Healthy Food Access	0	0	0	25,000	0	0	0	0	0	
RL Mace Universal Design	3.3	*SAMI trainings	0	0	0	10,000	0	0	10,000	10,000	10,000	C
RL Mace Universal Design	3.3	*Simple Solutions: Demo kit	0	0	0	14,850	0	0	0	0	0	

	1,518,552	570,766	2,089,318	3,124,905	1,508,384	570,766	10,000	2,079,150	2,079,150	0
* new/innovative						570,766				
> updated 04.16.2019										

1508384	HCCBG
570,766	COUNTY
2,079,150	TOTAL