



BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: June 18, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of June, 2019.

Project Name(s):	General Government Vehicles/Sheriff Vehicles/Public Safety Vehicles/County Buildings Major Maintenance/ Courthouse Art
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Project Description:

This amendment is for accounting purposes only and does not require any new funding. The amendment closes the budget amounts for expenses and revenues experienced in FY2017 and FY2018 totaling \$7,202,744 for the noted projects.

- General Government Vehicles (\$163,864), Sheriff Vehicles (\$27,630), Public Safety Vehicles (\$2,345,397)
- County Buildings Major Maintenance (\$4,655,853)
- Courthouse Art project funding (\$10,000)

The Budget Office recommends approving the partial closure of \$7,192,744 from the Vehicle projects, and County Buildings Major Maintenance projects and the full closure of \$10,000 from the Courthouse Art project. Partially closed projects will continue to have budgets available for spending for FY2019 and forward based on any prior approved funding amounts. These are still ongoing projects and currently have approximately \$352,000 remaining budget. This amendment yields no savings for the partial closures. The Courthouse Art project is fully expended. The amounts listed reflect actuals through 6/30/2018.

Funding Source:

Closing budget. No new budget required.

Exhibit A:

Account Description	Increase (Decrease)	
	Revenues	Expenditures
4100: Project Revenue - General Government Vehicles	(163,864)	
7000: Capital Outlay - General Government Vehicles		(163,864)
4100: Project Revenue - Public Safety Vehicles	(2,345,397)	
7000: Capital Outlay - Public Safety Vehicles		(2,345,397)
4100: Project Revenue - Sheriff Vehicles	(27,630)	
7000: Capital Outlay - Sheriff Vehicles		(27,630)
4100: Project Revenue - County Buildings Major Maintenance	(4,655,853)	
7000: Capital Outlay - County Buildings Major Maintenance		(4,655,853)
4110: Interfund Transfer Revenue - Courthouse Art	(10,000)	
7000: Capital Outlay - Courthouse Art		(10,000)
TOTAL	(7,202,744)	(7,202,744)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board