



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: June 18, 2019

Budget Amendment Item: Revenue Budget Re-Categorization

Background Information:

This amendment is for accounting purposes only and does not require any new funding. Per the Budget Ordinance, General Fund revenues are adopted by category: Ad Valorem Taxes, Sales Tax, Other Taxes and Licenses, Intergovernmental, Permits and Fees, Sales and Services, Other, Transfer From Other Funds, and Appropriated Fund Balance. In preparing the FY2019 Budget, both the legacy Enterprise Resource Software (Lawson) and the new Enterprise Resource Software (Workday) were used. The FY2019 Budget Ordinance used the Lawson account structure which positioned certain revenues in different areas than Workday. This item categorizes those revenues to match Workday. There is no net impact to the total budget.

Funding Source:

No new funds required. This item realigns the categories presented above.

THE FY2019 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	Increase (Decrease)	
		REVENUES	EXPENDITURES
Intergovernmental Revenue	Intergovernmental Revenue	(2,114,227)	
Other/Miscellaneous Revenue	Other/Miscellaneous Revenue	(546,100)	
Sales & Services Revenue	Sales & Services Revenue	2,035,327	
Other Taxes & Licenses Revenue	Other Taxes & Licenses Revenue	625,000	
TOTAL		-	-

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE