



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/18/2019

Consent Agenda

Department: Budget

Presenter(s): Jennifer Barnette, Budget

Contact(s): Jennifer Barnette, Budget

Subject: Revenue Re-categorization

Brief Summary: This amendment is for accounting purposes only and does not require any new funding. Per the Budget Ordinance, General Fund revenues are adopted by category: Ad Valorem Taxes, Sales Tax, Other Taxes and Licenses, Intergovernmental, Permits and Fees, Sales and Services, Other, Transfer From Other Funds, and Appropriated Fund Balance. In preparing the FY2019 Budget, both the legacy Enterprise Resource Software (Lawson) and the new Enterprise Resource Software (Workday) were used. The FY2019 Budget Ordinance used the Lawson account structure which positioned certain revenues in different areas than Workday. This item categorizes those revenues to match Workday. There is no net impact to the total budget.

Recommended Motion & Requested Action:

The Budget Office recommends approving these budget transfers which re-categorize revenues per Workday. The request is to approve these budget transfers.

County Manager's comments and Recommendation:

The County Manager agrees with this recommendation.