



## Buncombe County Board of Commissioners

### Request for Board Action

**Meeting Date: 6/4/2019**

#### Consent Agenda

**Department:** General Services

**Presenter(s):** Jennifer Barnette, Budget

**Contact(s):** Jennifer Barnette, Budget; Michael Mace, General Services

**Subject:** Budget Transfer from 35 Woodfin Chiller to Detention Center A Cooling Tower

**Brief Summary:** At the June 20, 2017 Board of Commissioners meeting, the Board approved \$235,400 to replace the Detention Center A cooling tower. At the June 19, 2018 Board of Commissioners meeting, the Board approved \$259,087 to replace the chiller at 35 Woodfin.

The 35 Woodfin Chiller replacement cost, in addition to having received a Duke Energy rebate, this project came in under the budgeted amount.

The Detention Center Cooling Tower project bids that have been submitted are over the current budget amount.

This budget transfer in the amount of \$141,540 allows us to complete the Detention Center Cooling Tower Replacement with no additional budgetary impact by using savings from the Woodfin Chiller project.

**Recommended Motion & Requested Action:** Approve this budget transfer of \$141,540.

#### **County Manager's comments and Recommendation:**

General Services and the Budget Office recommend approving this budget transfer of \$141,540 from the 35 Woodfin Chiller Replacement project to the Detention Center A Cooling Tower Replacement project. The County Manager agrees with the recommendation.