



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: June 4, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of June, 2019.

Project Name:	Roofing Projects/Allport Upper High Roof
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Project Description:

At the June 20, 2017 Board of Commissioners meeting, the Board approved \$88,000 for major maintenance expenditures related to the Weaverville Library and Emergency Operations Center at 164 Erwin Hills Road. At the June 19, 2018 Board of Commissioners meeting, the Board approved \$130,754 for maintenance expenditures related to the Allport Building High Roof Replacement. Bids for Weaverville Library and the 164 Erwin Hills location have come in higher than the requested budget. Alternatively, the Allport Building High Roof replacement is lower than the budgeted amount.

There is sufficient savings from the Allport Upper High Roof replacement project to cover the additional bid costs for the Weaverville Library and 164 Erwin Hills Road projects. This budget transfer in the amount of \$37,624 allows us to use savings from one project with successful completion of all three projects.

Funding Source:

Budget Savings from Allport Upper High Roof.

Exhibit A:

Account Description	Increase (Decrease)	
	Revenues	Expenditures
4101: Project Revenue - Allport Upper High Roof	(37,624)	
4101: Project Revenue - Roofing Projects	37,624	
7000: Capital Outlay - Major Maintenance - Allport Upper High Roof		(37,624)
7000: Capital Outlay - Major Maintenance - Roofing Projects		37,624
TOTAL	-	-

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board