



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/4/2019

Consent Agenda

Department: General Services

Presenter(s): Jennifer Barnette, Budget

Contact(s): Jennifer Barnette, Budget; Michael Mace, General Services

Subject: Roofing Projects and Allport Upper High Roof Budget Transfer

Brief Summary: At the June 20, 2017 Board of Commissioners meeting, the Board approved \$88,000 for major maintenance expenditures related to the Weaverville Library and Emergency Operations Center at 164 Erwin Hills Road. At the June 19, 2018 Board of Commissioners meeting, the Board approved \$130,754 for maintenance expenditures related to the Allport Building High Roof Replacement. Bids for Weaverville Library and the 164 Erwin Hills location have come in higher than the requested budget.

Alternatively, the Allport Building High Roof replacement is lower than the budgeted amount. There is sufficient savings from the Allport Upper High Roof replacement project to cover the additional bid costs for the Weaverville Library and 164 Erwin Hills Road projects.

This budget transfer in the amount of \$37,624 allows us to use savings from one project with successful completion of all three projects.

Recommended Motion & Requested Action: Approve this budget transfer of \$37,624.

County Manager's comments and Recommendation:

General Services and the Budget Office recommend approving this budget transfer of \$37,624 from the Allport Upper High Roof project to the project labeled Roofing Projects. The County Manager agrees with this recommendation.