

Buncombe County Board of Commissioners Request for Board Action Meeting Date: 5/21/2019

Consent Agenda

Department: Sheriff's Office

Presenter(s): Jennifer Barnette, Budget

Contact(s): Sheri Powers, Sheriff's Office

Subject: Forfeitures Fund Appropriation

Brief Summary: The corresponding budget amendment will allow us to appropriate cash received from seized property to date in FY2019. Traditionally, forfeiture funds are budgeted at the beginning of the Fiscal Year (as reflected in the Budget Ordinance), then adjusted in the last quarter of the Fiscal Year to bring the expense and revenue budgets to the level of cash received. This provides the ability to issue payments from the fund.

Recommended Motion & Requested Action: Approve this amendment for \$181,642 in order to record the actual dollars received as revenue and increase the offsetting expense amount.

County Manager's comments and Recommendation:

Buncombe County Sheriff's Office and Budget Office recommend approving the budget amendment for \$181,642. County Manager agrees with reocmmendations.