



## **Buncombe County Board of Commissioners**

### **Request for Board Action**

**Meeting Date: 5/21/2019**

#### **Consent Agenda**

**Department:** Sheriff's Office

**Presenter(s):** Jennifer Barnette, Budget

**Contact(s):** Sheri Powers, Sheriff's Office

**Subject: DWI Taskforce Grant – FY2019**

**Brief Summary:** The DWI Taskforce grant from the North Carolina Governor's Highway Safety Program has been awarded to Buncombe County as a sub-recipient under the City of Asheville's Police Department Application. The grant provides funding for a six member task force, two of which are Buncombe County Sheriff's patrol positions. The remaining members of the task force, including one supervisor, are Asheville Police Officers. The grant initially paid 100% of the salary, benefits, equipment, vehicles and training for the taskforce positions. This year, the grant covers 25% (\$36,442) of funding and requires a 75% (\$109,326) match for the salary and benefit costs of the two County positions only. The total amount for these positions was estimated at \$145,768.

**Recommended Motion & Requested Action:** Approve the General Fund amendment which moves \$109,326 in Sheriff's Office budget to an interfund transfer account and approve the budget amendment to the County's DWI Task Force Grant fund for \$145,768.

#### **County Manager's comments and Recommendation:**

Buncombe County Sheriff's Office and Budget Office recommend approving the budget amendment in the General Fund for the transfer to the County's Grant fund using existing salaries budget. It is also recommended to amend the budget in the County's Grant fund by \$145,768. County Manager agrees with the recommendations.