



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
FORFEITURES FUND**

**BOARD MEETING DATE: May 21, 2019**

<b>Requesting Department:</b>	Sheriff
<b>Budget Amendment Item:</b>	Forfeitures Fund - Additional Budget Based on Cash Balance

**Background Information:**

This budget amendment will allow us to appropriate cash received from seized property to date in FY2019. Traditionally, forfeiture funds are budgeted at the beginning of the Fiscal Year (as reflected in the Budget Ordinance), then adjusted in the last quarter of the Fiscal Year to bring the expense and revenue budgets to the level of cash received.

**Funding Source:**

Cash from Seized Property/Forfeitures.

**THE FY2019 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

COST CENTER/DEPARTMENT	PROGRAM	REVENUE/SPEND CATEGORY	Increase (Decrease)	
			REVENUES	EXPENDITURES
Sheriff's Office	BCAT - Federal	Federal Forfeiture	179,353	
Sheriff's Office	Sheriff - Federal	Federal Forfeiture	2,289	
Sheriff's Office	BCAT - Federal			179,353
Sheriff's Office	Sheriff - Federal			2,289
<b>TOTAL</b>			<b>181,642</b>	<b>181,642</b>

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE