



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

BOARD MEETING DATE: May 21, 2019

<b>Requesting Department:</b>	Sheriff
<b>Budget Amendment Item:</b>	DWI Taskforce Grant FY2019 - Local Match

**Background Information:**  
 The DWI Taskforce grant from the North Carolina Governor's Highway Safety Program has been awarded to Buncombe County as a sub-recipient under the City of Asheville's Police Department Application. The grant provides funding for a six member task force, two of which are Buncombe County Sheriff's patrol positions. The remaining members of the task force, including one supervisor, are Asheville Police Officers. The grant initially paid 100% of the salary, benefits, equipment, vehicles and training for the taskforce positions. This year of funding requires a 75% match for the salary and benefit costs of the two County positions only.

**Funding Source:**  
 No new budget required. Transferring current Patrol salary budget to Interfund Transfers.

THE FY2019 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

COST CENTER/DEPARTMENT	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
			REVENUES	EXPENDITURES
Patrol	5000: Salaries			(109,326)
Interfund Transfers	8000: Interfund Transfer Expense			109,326
<b>TOTAL</b>			<b>-</b>	<b>-</b>

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE