



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: May 21, 2019

Budget Amendment Item:

Background Information:

This amendment increases revenue and expenditure budget in the General Fund related to:

A) Buncombe County received reimbursement revenue from the Federal Emergency Management Agency (FEMA) related to Hurricane Florence deployments. Permits & Inspections received \$785 for their assistance with damage assessment. Buncombe County's Sheriff's Office received \$72,108 for deputies that deployed to Jones County and for Critical Incident Stress Management (CISM) deployment.

B) Permits & Inspections has seen an increase in building permits and inspections fees and homeowner recovery fees revenues. They have additionally incurred increased bank fees. This budget amendment increases their budget to enable them to cover their expenses.

Funding Source:

FEMA reimbursement for expenses related to Hurricane Florence deployments. Permits and Inspections revenues.

THE FY2019 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
A) To increase revenue and expenditure budgets in Sheriff's Office and Permits & Inspections for FEMA reimbursements related to Hurricane Florence deployment.					
Sheriff's Office		4210: Restricted Intergovernmental	FEMA Reimbursement Revenue	72,108	
Sheriff's Office	Patrol	5000:Salaries	Salary		13,919
Sheriff's Office	Patrol	5000:Salaries	Overtime		29,853
Sheriff's Office	Patrol	5030:Benefits	Payroll Taxes		6,698
Sheriff's Office	Patrol	5030:Benefits	Employer 401 (K)		3,502
Sheriff's Office	Patrol	5030:Benefits	LGERS		4,573
Sheriff's Office	Patrol	6020: Travel & Training	Travel		13,563
Permits & Inspections		4210: Restricted Intergovernmental	FEMA Reimbursement Revenue	785	
Permits & Inspections		6020: Travel & Training	Travel		785
B) To increase Permits & Inspections revenue and expenditure budgets based on projected revenues and expenditures.					
Permits & Inspections		4240: Sales and Services	Homeowner Recovery Fees	6,232	
Permits & Inspections		6090: Contract and Professional Services	Homeowner Recovery Fees		6,232
Permits & Inspections		4190: Permits and Fees	Building Permits and Inspections	75,000	
Permits & Inspections		6105: Charges and Fees	Credit Card Processing Fees		75,000
TOTAL				154,125	154,125

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE