

Budget Amendment Item:

General Fund Revenues

## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT GENERAL FUND

BOARD MEETING DATE: May 21, 2019

Background Information: This amendment increases revenue and expenditure budget in the General Fund related to:  Excise Stamp Tax: Buncombe County remits a portion of Excise Stamp revenues to the State. Revenue projections are showing increased Excise Stamp revenues for the remainder of FY2019. This amendment will raise expense and revenue budgets related to Excise Stamp Tax to correspond with our projections.					
Funding Source: Excise Stamp Tax.					
THE FY2019 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:				Increase (Decrease)	
COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	REVENUES	EXPENDITURES
A) To budget additional expenditure: Register of Deeds Register of Deeds	s related to increases Excise Stamp Tax revenues	4180: Other Taxes and Licenses 6105: Charges and Fees	Deed Stamp Excise Tax Excise Tax	985,094	985,094
			TOTAL	985,094	985,094
			APPROVED BY:		
County Manager		DATE	Chairman of the Board		DATE