



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: March 5, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Article 46 Sales Tax Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of March, 2019.

Project Name:	FY2019 AB-Tech Capital Plan Maintenance & Professional Services
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Project Description:
 This budget amendment increases Article 46 Sales Tax revenues and reallocates savings to fund FY2019 Capital Plan Maintenance and associated Professional services based on latest Cash Flow analysis. This is part of the ongoing Capital Plan in conjunction with AB-Tech.

Funding Source:
 Article 46 Sales Tax and project savings from Elm Building Water Remediation, which was accounted for in another project. Net increase of Article 46 Sales tax is \$2,405,000. Current life to date Article 46 Sales Tax revenue actuals exceed budget. Revenue broken out per project for accounting purposes.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
4140: Local Option Sales Tax - Article 46	198,162	
6090: Contract & Professional Services - Fund 333 Professional Services		198,162
4140: Local Option Sales Tax - Article 46	(150,000)	
6520: Program Support - Elm Building Water Remediation		(150,000)
4140: Local Option Sales Tax - Article 46	2,356,838	
6520: Program Support - Capital Plan Maintenance		2,356,838
TOTAL	2,405,000	2,405,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk To The Board

By: _____
 Chairman of the Board