

3/5/19 Budget Amendment Summary

BA Title/Dept	Fund	Dept/Project	Revenue	Expenditure	Description
1) Grants Projects Fund	327	4102: Grant Revenue - Section 5310 Transfer from Transportation Fund	65,850		This amendment will transfer the Section 5310 federal grant funding match and expenses associated with the Ridership Independence for Disabled and Elderly (RIDE) Program in the Transportation Special Revenue Fund to the Grants Fund. Section 5310 funds are multiyear grant sources offset by local match after voucher revenues are reduced from the total program cost.
		4102: Grant Revenue - Section 5310 Federal Funds	65,850		
		4102: Grant Revenue - Section 5310 Participant Voucher Revenues	36,170		
		6090: Contract & Professional Services - New Freedom Grant		167,870	
			167,870	167,870	
2) Special Programs Fund	224	Camby Mountain Preservation		(2,220)	The Farmland Protection Plan is a tool used by county and municipal governments in developing recommendations for policies and projects aimed at maintaining the economic viability of the State's agricultural industry and its supporting land base. The farmland protection plan analyzes two links simultaneously – land preservation to defend the very possibility of keeping an agricultural landscape, and farm profitability to keep the present generation on the land and draw in new blood to secure the future. This plan will include all requirements and recommended information as per NCDA&CS's Ag Development and Farmland Preservation Trust Fund and will include new actionable farmland preservation goals with measureable outcomes. Funded from Budget savings from existing Conservation Easements.
		Conservation Easements Miscellaneous		(740)	
		Earllys View Preservation		(4,079)	
		Grogan Preservation		(1,634)	
		Hamilton Preservation		(2,824)	
		Om Sanctuary Preservation		(1,522)	
		Preservation Trust Reserve		(2,550)	
		William Lynch Preservation		(1,097)	
Fund 224 Interfund Transfer Expense		16,666			
3) General Fund	100	4110: Interfund Transfer Revenue	16,666		The Farmland Protection Plan is a tool used by county and municipal governments in developing recommendations for policies and projects aimed at maintaining the economic viability of the State's agricultural industry and its supporting land base. The farmland protection plan analyzes two links simultaneously – land preservation to defend the very possibility of keeping an agricultural landscape, and farm profitability to keep the present generation on the land and draw in new blood to secure the future. This plan will include all requirements and recommended information as per NCDA&CS's Ag Development and Farmland Preservation Trust Fund and will include new actionable farmland preservation goals with measureable outcomes. Funded from Budget savings from existing Conservation Easements.
		Soil Conservation - 6090: Contract & Professional Services		16,666	
			16,666	16,666	
4) Article 46 Capital Projects Fund	333	4140: Local Option Sales Tax - Article 46	2,405,000		This budget amendment increases Article 46 Sales Tax revenues and reallocates savings to fund FY2019 Capital Plan Maintenance and associated Professional services based on latest Cash Flow analysis. This is part of the ongoing Capital Plan in conjunction with AB-Tech. Article 46 Sales Tax and project savings from Elm Building Water Remediation, which was accounted for in another project. Net increase of Article 46 Sales tax is \$2,405,000. Current life to date Article 46 Sales Tax revenue actuals exceed budget.
		6090: Contract & Professional Services - Fund 333 Professional Services		198,162	
		6520: Program Support - Elm Building Water Remediation		(150,000)	
		6520: Program Support - Capital Plan Maintenance		2,356,838	
			2,405,000	2,405,000	